UNIDADE	JUL Realizado	UL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0001-ESF - ESTRATÉGIA S																					
UBS JARDIM CAIÇARA	1.951,0	2.912,0	67,00%	2.187,0	2.912,0	75,10%	1.747,0	2.912,0	59,99%	2.063,0	2.912,0	70,84%	1.127,0	2.912,0	38,70%	1.266,0	2.912,0	43,48%	10.341,0	17.472,0	59,19%
UBS ALTO DA RIVIERA	2.036,0	2.080,0	97,88%	1.903,0	2.080,0	91,49%	2.262,0	2.080,0	108,75%	2.008,0	2.080,0	96,54%	1.998,0	2.080,0	96,06%	2.186,0	2.080,0	105,10%	12.393,0	12.480,0	99,30%
UBS HORIZONTE AZUL	487,0	1.664,0	29,27%	367,0	1.664,0	22,06%	1.355,0	1.664,0	81,43%	1.597,0	1.664,0	95,97%	1.412,0	1.664,0	84,86%	1.101,0	1.664,0	66,17%	6.319,0	9.984,0	63,29%
UBS JARDIM ARACATI	1.495,0	1.664,0	89,84%	1.621,0	1.664,0	97,42%	1.469,0	1.664,0	88,28%	1.829,0	1.664,0	109,92%	1.836,0	1.664,0	110,34%	1.744,0	1.664,0	104,81%	9.994,0	9.984,0	100,10%
UBS JARDIM COMERCIAL	2.660,0	3.744,0	71,05%	2.744,0	3.744,0	73,29%	3.090,0	3.744,0	82,53%	2.527,0	3.744,0	67,49%	2.392,0	3.328,0	71,88%	2.850,0	3.328,0	85,64%	16.263,0	21.632,0	75,18%
UBS JARDIM GERMÂNIA	1.239,0	1.248,0	99,28%	500,0	1.248,0	40,06%	1.009,0	1.248,0	80,85%	1.214,0	1.248,0	97,28%	1.165,0	1.248,0	93,35%	1.241,0	1.248,0	99,44%	6.368,0	7.488,0	85,04%
UBS JARDIM GUARUJÁ	1.273,0	2.080,0	61,20%	1.207,0	2.080,0	58,03%	1.392,0	2.080,0	66,92%	1.012,0	2.080,0	48,65%	1.073,0	2.080,0	51,59%	838,0	2.080,0	40,29%	6.795,0	12.480,0	54,45%
UBS JARDIM KAGOHARA	993,0	1.664,0	59,68%	1.222,0	1.664,0	73,44%	1.528,0	1.664,0	91,83%	839,0	1.664,0	50,42%	1.151,0	1.664,0	69,17%	1.083,0	1.664,0	65,08%	6.816,0	9.984,0	68,27%
UBS JARDIM NAKAMURA	1.212,0	1.664,0	72,84%	739,0	1.664,0	44,41%	866,0	1.664,0	52,04%	948,0	1.664,0	56,97%	-	-	-	-	-	-	3.765,0	6.656,0	56,57%
UBS JARDIM SÃO BENTO	3.039,0	3.744,0	81,17%	2.868,0	3.744,0	76,60%	2.767,0	3.744,0	73,90%	2.833,0	3.744,0	75,67%	2.590,0	3.744,0	69,18%	2.635,0	3.744,0	70,38%	16.732,0	22.464,0	74,48%
UBS PARQUE DO ENGENHO II	1.999,0	2.912,0	68,65%	2.447,0	2.912,0	84,03%	2.347,0	2.912,0	80,60%	1.904,0	2.912,0	65,38%	2.011,0	2.912,0	69,06%	2.417,0	2.912,0	83,00%	13.125,0	17.472,0	75,12%
UBS JARDIM SANTA MARGARIDA UBS CHÁCARA SANTA MARIA	1.386,0	1.664,0	83,29%	1.450,0	1.664,0 1.664.0	87,14%	1.936,0	1.664,0	116,35%	1.727,0	1.664,0	103,79%	1.702,0	1.664,0 1.664.0	102,28%	1.396,0 820.0	1.664,0 1.664.0	83,89%	9.597,0	9.984,0	96,12%
	1.359,0	1.664,0	81,67%	1.120,0		67,31%	1.125,0	1.664,0	67,61%	711,0	1.664,0	42,73%	928,0	, .	55,77%	,-		49,28%	6.063,0	9.984,0	60,73%
UBS LUAR DO SERTÃO	1.892,0	2.496,0	75,80%	1.757,0	2.496,0 1.664.0	70,39%	1.988,0	2.496,0	79,65%	1.831,0	2.496,0	73,36% 79.21%	1.804,0	2.496,0	72,28%	1.975,0	2.496,0	79,13%	11.247,0	14.976,0	75,10%
UBS VILA CALU	1.743,0	1.664,0	104,75%	1.717,0	, .	103,19%	1.457,0	1.664,0	87,56%	1.318,0	1.664,0	-,	-		-	-	-		6.235,0	6.656,0	93,67%
UBS PARQUE DO LAGO UBS JARDIM MAGDALENA	1.297,0 1.682.0	1.248,0 2.080.0	103,93% 80.87%	1.124,0 1.509.0	1.248,0 2.080.0	90,06% 72.55%	1.438,0 1.549.0	1.248,0 2.080.0	115,22% 74.47%	1.180,0 1.831.0	1.248,0 2.080,0	94,55% 88.03%	1.673,0	2.080.0	80,43%	1.853.0	2.080.0	89.09%	5.039,0 10.097.0	4.992,0 12.480.0	100,94% 80,91%
UBS JARDIM MARACÁ	2.314,0	3.328,0	69,53%	2.263,0	3.328,0	68,00%	2.999,0	3.328,0	90,11%	2.582,0	3.328,0	77,58%	2.248,0	3.328,0	67,55%	2.339,0	3.328,0	70,28%	14.745,0	19.968,0	73,84%
UBS CIDADE IPAVA	1.011,0	1.664,0	60,76%	1.664,0	1.664,0	100,00%	1.530,0	1.664,0	90,11%	1.418,0	1.664,0	85,22%	1.487,0	1.664,0	89,36%	1.706,0	1.664,0	102,52%	8.816,0	9.984,0	73,84% 88,30%
UBS JARDIM MACEDÔNIA	1.668,0	2.080,0	80,19%	1.741,0	2.080,0	83,70%	1.600,0	2.080,0	76,92%	1.547,0	2.080,0	74,38%	1.469,0	2.080,0	70,63%	1.116,0	2.080,0	53,65%	9.141,0	12.480,0	73,25%
UBS JARDIM ELEDY	1.388,0	2.080,0	66,73%	2.131,0	2.080,0	102,45%	1.600,0	2.080,0	76,92%	1.464,0	2.080,0	74,38%	1.514,0	2.080,0	70,63%	1.573,0	2.080,0	75,63%	9.141,0	12.480,0	73,25%
UBS JARDIM VALQUIRIA	1.634.0	2.080,0	65,46%	2.131,0	2.496,0	82.05%	1.558.0	2.080,0	62.42%	1.464,0	2.496,0	63,26%	1.376,0	2.496,0	55,13%	1.704.0	2.496,0	68.27%	9.899.0	14.976,0	66,10%
TOTAL	35.758,0	47.840,0	74,74%	36.329,0	47.840,0	75,94%	38.613,0	47.840,0	80,71%	35.962,0	47.840,0	75,17%	30.956,0	42.848,0	72,25%	31.843,0	42.848,0	74,32%	209.461,0	277.056,0	75,60%
SERVICO: 0001-ESF - ESTRATÉGIA S		47.040,0	74,7470	30.323,0	47.040,0	73,3470	36.013,0	47.040,0	00,71%	33.302,0	47.040,0	73,17%	30.930,0	42.040,0	72,2370	31.043,0	42.040,0	74,3270	205.401,0	277.030,0	75,00%
UBS JARDIM CAICARA	1.663,0	1.092,0	152,29%	1.762,0	1.092,0	161,36%	1.793,0	1.092,0	164,19%	1.605,0	1.092,0	146,98%	1.650,0	1.092,0	151,10%	1.427,0	1.092,0	130,68%	9.900,0	6.552,0	151,10%
UBS ALTO DA RIVIERA	1.374.0	780.0	176,15%	1.349,0	780.0	172,95%	1.273.0	780.0	163,21%	1.367.0	780,0	175,26%	943.0	780,0	120,90%	1.053.0	780,0	135,00%	7.359,0	4.680.0	157,24%
UBS HORIZONTE AZUL	534,0	624,0	85,58%	727,0	624,0	116,51%	602,0	624,0	96,47%	1.027,0	624,0	164,58%	766,0	624,0	122,76%	834,0	624,0	133,65%	4.490,0	3.744,0	119,93%
UBS JARDIM ARACATI	917.0	624,0	146,96%	854.0	624.0	136,86%	1.159,0	624.0	185.74%	1.229.0	624,0	196,96%	1.134.0	624.0	181,73%	1.089.0	624.0	174.52%	6.382,0	3.744.0	170,46%
UBS JARDIM COMERCIAL	1.639,0	1.404,0	116,74%	2.050,0	1.404,0	146,01%	2.518,0	1.404,0	179,34%	2.401,0	1.404,0	171,01%	1.971,0	1.248,0	157,93%	1.850,0	1.248,0	148,24%	12.429,0	8.112,0	153,22%
UBS JARDIM GERMÂNIA	561,0	468,0	119,87%	637,0	468,0	136,11%	601,0	468,0	128,42%	536,0	468,0	114,53%	414,0	468,0	88,46%	646,0	468,0	138,03%	3.395,0	2.808,0	120,90%
UBS JARDIM GUARUJÁ	1.240,0	780,0	158,97%	1.366,0	780,0	175,13%	1.258,0	780,0	161,28%	1.694,0	780,0	217,18%	1.272,0	780,0	163,08%	1.359,0	780,0	174,23%	8.189,0	4.680,0	174,98%
UBS JARDIM KAGOHARA	978,0	624,0	156,73%	1.174,0	624,0	188,14%	924,0	624,0	148,08%	1.106,0	624,0	177,24%	1.019,0	624,0	163,30%	845,0	624,0	135,42%	6.046,0	3.744,0	161,49%
UBS JARDIM NAKAMURA	1.298.0	624,0	208,01%	1.177,0	624.0	188,62%	1.048,0	624.0	167,95%	839.0	624,0	134,46%	-		-	-	-	-	4.362,0	2.496,0	174,76%
UBS JARDIM SÃO BENTO	1.279,0	1.404,0	91,10%	2.112,0	1.404,0	150,43%	2.125,0	1.404,0	151,35%	2.010,0	1.404,0	143,16%	1.740,0	1.404,0	123,93%	1.540,0	1.404,0	109,69%	10.806,0	8.424,0	128,28%
UBS PARQUE DO ENGENHO II	1.028,0	1.092,0	94,14%	1.522,0	1.092,0	139,38%	1.498,0	1.092,0	137,18%	1.388,0	1.092,0	127,11%	1.233,0	1.092,0	112,91%	1.008,0	1.092,0	92,31%	7.677,0	6.552,0	117,17%
UBS JARDIM SANTA MARGARIDA	1.086,0	624,0	174,04%	1.144,0	624,0	183,33%	1.186,0	624,0	190,06%	1.192,0	624,0	191,03%	846,0	624,0	135,58%	1.008,0	624,0	161,54%	6.462,0	3.744,0	172,60%
UBS CHÁCARA SANTA MARIA	933,0	624,0	149,52%	847,0	624,0	135,74%	1.092,0	624,0	175,00%	844,0	624,0	135,26%	729,0	624,0	116,83%	903,0	624,0	144,71%	5.348,0	3.744,0	142,84%
UBS LUAR DO SERTÃO	1.623,0	936,0	173,40%	1.379,0	936,0	147,33%	1.408,0	936,0	150,43%	1.458,0	936,0	155,77%	1.187,0	936,0	126,82%	1.175,0	936,0	125,53%	8.230,0	5.616,0	146,55%
UBS VILA CALU	858,0	624,0	137,50%	788,0	624,0	126,28%	966,0	624,0	154,81%	1.319,0	624,0	211,38%	- '	-	-	- '	-	-	3.931,0	2.496,0	157,49%
UBS PARQUE DO LAGO	1.076,0	468,0	229,91%	687,0	468,0	146,79%	888,0	468,0	189,74%	797,0	468,0	170,30%	-	-	-	-	-	-	3.448,0	1.872,0	184,19%
UBS JARDIM MAGDALENA	1.116,0	780,0	143,08%	1.428,0	780,0	183,08%	1.298,0	780,0	166,41%	1.252,0	780,0	160,51%	1.169,0	780,0	149,87%	1.115,0	780,0	142,95%	7.378,0	4.680,0	157,65%
UBS JARDIM MARACÁ	1.505,0	1.248,0	120,59%	1.545,0	1.248,0	123,80%	1.658,0	1.248,0	132,85%	1.531,0	1.248,0	122,68%	1.398,0	1.248,0	112,02%	1.629,0	1.248,0	130,53%	9.266,0	7.488,0	123,74%
UBS CIDADE IPAVA	1.397,0	624,0	223,88%	1.006,0	624,0	161,22%	1.412,0	624,0	226,28%	1.326,0	624,0	212,50%	991,0	624,0	158,81%	1.248,0	624,0	200,00%	7.380,0	3.744,0	197,12%
UBS JARDIM MACEDÔNIA	1.020,0	780,0	130,77%	1.267,0	780,0	162,44%	1.326,0	780,0	170,00%	1.277,0	780,0	163,72%	1.245,0	780,0	159,62%	1.114,0	780,0	142,82%	7.249,0	4.680,0	154,89%
UBS JARDIM ELEDY	234,0	780,0	30,00%	1.010,0	780,0	129,49%	938,0	780,0	120,26%	1.090,0	780,0	139,74%	1.131,0	780,0	145,00%	1.015,0	780,0	130,13%	5.418,0	4.680,0	115,77%
UBS JARDIM VALQUIRIA	1.383,0	936,0	147,76%	1.339,0	936,0	143,06%	1.544,0	936,0	164,96%	1.466,0	936,0	156,62%	1.269,0	936,0	135,58%	1.197,0	936,0	127,88%	8.198,0	5.616,0	145,98%
TOTAL	24.742,0	17.940,0	137,92%	27.170,0	17.940,0	151,45%	28.515,0	17.940,0	158,95%	28.754,0	17.940,0	160,28%	22.107,0	16.068,0	137,58%	22.055,0	16.068,0	137,26%	153.343,0	103.896,0	147,59%

UNIDADE	JUL Realizado	UL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0001-ESF - ESTRATÉGIA S	j																				
UBS JARDIM CAIÇARA	8.685,0	8.200,0	105,91%	8.542,0	8.200,0	104,17%	8.565,0	8.200,0	104,45%	8.189,0	8.200,0	99,87%	7.864,0	8.400,0	93,62%	7.278,0	8.400,0	86,64%	49.123,0	49.600,0	99,04%
UBS ALTO DA RIVIERA	4.978,0	5.000,0	99,56%	4.947,0	5.000,0	98,94%	4.848,0	5.000,0	96,96%	4.676,0	5.000,0	93,52%	5.139,0	5.000,0	102,78%	5.034,0	5.000,0	100,68%	29.622,0	30.000,0	98,74%
UBS HORIZONTE AZUL	3.784,0	4.000,0	94,60%	4.494,0	4.000,0	112,35%	4.510,0	4.000,0	112,75%	4.224,0	4.000,0	105,60%	4.425,0	4.000,0	110,63%	4.264,0	4.000,0	106,60%	25.701,0	24.000,0	107,09%
UBS JARDIM ARACATI	5.359,0	4.800,0	111,65%	5.388,0	4.800,0	112,25%	5.374,0	4.800,0	111,96%	5.532,0	4.800,0	115,25%	5.528,0	4.800,0	115,17%	5.386,0	4.800,0	112,21%	32.567,0	28.800,0	113,08%
UBS JARDIM COMERCIAL	7.566,0	10.800,0	70,06%	6.836,0	10.800,0	63,30%	8.835,0	10.800,0	81,81%	9.004,0	10.800,0	83,37%	9.069,0	9.400,0	96,48%	9.561,0	9.400,0	101,71%	50.871,0	62.000,0	82,05%
UBS JARDIM GERMÂNIA	2.514,0	3.600,0	69,83%	2.814,0	3.600,0	78,17%	3.011,0	3.600,0	83,64%	3.098,0	3.600,0	86,06%	3.015,0	3.600,0	83,75%	2.974,0	3.600,0	82,61%	17.426,0	21.600,0	80,68%
UBS JARDIM GUARUJÁ	5.852,0	5.600,0	104,50%	5.992,0	5.600,0	107,00%	5.897,0	5.600,0	105,30%	5.887,0	5.600,0	105,13%	5.932,0	5.600,0	105,93%	5.630,0	5.600,0	100,54%	35.190,0	33.600,0	104,73%
UBS JARDIM KAGOHARA	3.940,0	4.000,0	98,50%	3.688,0	4.000,0	92,20%	4.163,0	4.000,0	104,08%	3.998,0	4.000,0	99,95%	4.177,0	4.000,0	104,43%	4.173,0	4.000,0	104,33%	24.139,0	24.000,0	100,58%
UBS JARDIM NAKAMURA	5.391,0	4.800,0	112,31%	5.115,0	4.800,0	106,56%	5.096,0	4.800,0	106,17%	5.048,0	4.800,0	105,17%	-	-	-	-	-	-	20.650,0	19.200,0	107,55%
UBS JARDIM SÃO BENTO	9.539,0	10.800,0	88,32%	9.819,0	10.800,0	90,92%	10.330,0	10.800,0	95,65%	10.335,0	10.800,0	95,69%	10.379,0	10.800,0	96,10%	10.158,0	10.800,0	94,06%	60.560,0	64.800,0	93,46%
UBS PARQUE DO ENGENHO II	7.124,0	8.400,0	84,81%	7.943,0	8.400,0	94,56%	8.373,0	8.400,0	99,68%	6.826,0	8.400,0	81,26%	8.744,0	8.400,0	104,10%	8.458,0	8.400,0	100,69%	47.468,0	50.400,0	94,18%
UBS JARDIM SANTA MARGARIDA	4.685,0	4.800,0	97,60%	4.758,0	4.800,0	99,13%	4.835,0	4.800,0	100,73%	4.849,0	4.800,0	101,02%	4.867,0	4.800,0	101,40%	4.856,0	4.800,0	101,17%	28.850,0	28.800,0	100,17%
UBS CHÁCARA SANTA MARIA	4.579,0	4.800,0	95,40%	4.768,0	4.800,0	99,33%	5.391,0	4.800,0	112,31%	5.180,0	4.800,0	107,92%	5.420,0	4.800,0	112,92%	4.986,0	4.800,0	103,88%	30.324,0	28.800,0	105,29%
UBS LUAR DO SERTÃO	5.787,0	7.200,0	80,38%	7.425,0	7.200,0	103,13%	7.328,0	7.200,0	101,78%	7.782,0	7.200,0	108,08%	7.807,0	7.200,0	108,43%	7.692,0	7.200,0	106,83%	43.821,0	43.200,0	101,44%
UBS VILA CALU	4.808,0	4.800,0	100,17%	5.324,0	4.800,0	110,92%	5.392,0	4.800,0	112,33%	5.365,0	4.800,0	111,77%	-	-	-	-		-	20.889,0	19.200,0	108,80%
UBS PARQUE DO LAGO	3.713,0	3.600,0	103,14%	3.561,0	3.600,0	98,92%	3.693,0	3.600,0	102,58%	3.640,0	3.600,0	101,11%	-	-	-	-	-	-	14.607,0	14.400,0	101,44%
UBS JARDIM MAGDALENA	4.661,0	6.000,0	77,68%	6.397,0	6.000,0	106,62%	6.360,0	6.000,0	106,00%	6.435,0	6.000,0	107,25%	6.282,0	6.000,0	104,70%	6.171,0	6.000,0	102,85%	36.306,0	36.000,0	100,85%
UBS JARDIM MARACÁ	7.520,0	9.600,0	78,33%	9.431,0	9.600,0	98,24%	9.905,0	9.600,0	103,18%	9.856,0	9.600,0	102,67%	9.779,0	9.600,0	101,86%	9.693,0	9.600,0	100,97%	56.184,0	57.600,0	97,54%
UBS CIDADE IPAVA	4.869,0	4.800,0	101,44%	5.228,0	4.800,0	108,92%	5.346,0	4.800,0	111,38%	5.504,0	4.800,0	114,67%	5.238,0	4.800,0	109,13%	5.553,0	4.800,0	115,69%	31.738,0	28.800,0	110,20%
UBS JARDIM MACEDÔNIA	4.641,0	6.000,0	77,35%	4.729,0	6.000,0	78,82%	4.774,0	6.000,0	79,57%	5.625,0	6.000,0	93,75%	5.755,0	6.000,0	95,92%	5.822,0	6.000,0	97,03%	31.346,0	36.000,0	87,07%
UBS JARDIM ELEDY	4.525,0	5.800,0	78,02%	5.488,0	5.800,0	94,62%	5.765,0	5.800,0	99,40%	5.626,0	5.800,0	97,00%	5.645,0	5.800,0	97,33%	5.181,0	5.800,0	89,33%	32.230,0	34.800,0	92,61%
UBS JARDIM VALQUIRIA TOTAL	5.227,0 119.747.0	6.800,0 134.200,0	76,87% 89.23%	6.576,0 129.263.0	6.800,0 134.200.0	96,71% 96.32%	6.374,0 134.165,0	6.800,0 134.200,0	93,74% 99.97%	7.169,0 133.848,0	6.800,0 134.200,0	105,43% 99,74%	7.776,0 122.841,0	7.000,0 120.000,0	111,09% 102,37%	7.369,0 120.239.0	7.000,0 120.000.0	105,27% 100.20%	40.491,0 760.103.0	41.200,0 776.800,0	98,28% 97,85%
SERVICO: 0001-ESF - ESTRATÉGIA S		134.200,0	89,23%	129.203,0	134.200,0	90,32%	134.165,0	134.200,0	99,97%	133.848,0	134.200,0	99,74%	122.841,0	120.000,0	102,37%	120.239,0	120.000,0	100,20%	760.103,0	776.800,0	97,85%
UBS JARDIM CAIÇARA		7,0			7,0			7,0			7,0			7,0			7,0			7,0	
UBS ALTO DA RIVIERA		5,0			5,0			5,0			5,0			5,0			5,0			5,0	
UBS HORIZONTE AZUL		4,0			4,0			4,0			4,0			4,0			4,0			4,0	
UBS JARDIM ARACATI		4,0			4,0			4,0			4,0			4,0			4,0			4,0	
UBS JARDIM COMERCIAL		9,0			9,0			9.0			9,0			8,0			8,0			8,7	
UBS JARDIM GERMÂNIA		3,0			3,0			3,0			3,0			3,0			3,0			3,0	
UBS JARDIM GUARUJÁ		5,0			5,0			5,0			5,0			5,0			5,0			5,0	
UBS JARDIM KAGOHARA		4,0			4,0			4,0			4,0			4,0			4,0			4,0	
UBS JARDIM NAKAMURA		4,0			4,0			4,0			4,0		-	- 1		-	- 1			4,0	
UBS JARDIM SÃO BENTO		9,0			9,0			9,0			9,0			9,0			9,0			9,0	
UBS PARQUE DO ENGENHO II		7,0			7,0			7,0			7,0			7,0			7,0			7,0	
UBS JARDIM SANTA MARGARIDA		4,0			4,0			4,0			4,0			4,0			4,0			4,0	
UBS CHÁCARA SANTA MARIA		4,0			4,0			4,0			4,0			4,0			4,0			4,0	
UBS LUAR DO SERTÃO		6,0			6,0			6,0			6,0			6,0			6,0			6,0	
UBS VILA CALU		4,0			4,0			4,0			4,0		-	-	-	-	-	-		4,0	
UBS PARQUE DO LAGO		3,0			3,0			3,0			3,0		-	-	-	-	-	-		3,0	
UBS JARDIM MAGDALENA		5,0			5,0			5,0			5,0			5,0			5,0			5,0	
UBS JARDIM MARACÁ		8,0			8,0			8,0			8,0			8,0			8,0			8,0	
UBS CIDADE IPAVA		4,0			4,0			4,0			4,0			4,0			4,0			4,0	
UBS JARDIM MACEDÔNIA		5,0			5,0			5,0			5,0			5,0			5,0			5,0	
UBS JARDIM ELEDY		5,0			5,0			5,0			5,0			5,0			5,0			5,0	
UBS JARDIM VALQUIRIA		6,0			6,0			6,0			6,0			6,0			6,0			6,0	
TOTAL		115,0			115,0			115,0			115,0			103,0			103,0			114,7	

UNIDADE	JUL Realizado	JL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0001-ESF - ESTRATÉGIA S	Redilzado			Realizado	rievisto		Rediizauo	rievisto		Rediizauu	PTEVISLO		Realizado	rievisto		Rediizauu	rievisto		Realizado	FIEVISLO	Realiz/Fiev
UBS ALTO DA RIVIERA	346,0	416,0	83,17%	472,0	416,0	113,46%	397,0	416,0	95,43%	424,0	416,0	101,92%	407,0	416,0	97,84%	376,0	416,0	90,38%	2.422,0	2.496,0	97,04%
UBS JARDIM COMERCIAL	592,0	624,0	94,87%	732,0	624,0	117,31%	715,0	624,0	114,58%	304,0	624,0	48,72%	623,0	624,0	99,84%	333,0	624,0	53,37%	3.299,0	3.744,0	88,11%
UBS JARDIM GUARUJÁ	472,0	416,0	113,46%	485,0	416,0	116,59%	219,0	416,0	52,64%	325,0	416,0	78,13%	412,0	416,0	99,04%	422,0	416,0	101,44%	2.335,0	2.496,0	93,55%
UBS JARDIM NAKAMURA	262,0	208,0	125,96%	277,0	208,0	133,17%	121,0	208,0	58,17%	169,0	208,0	81,25%	- '	- 1	-	- '	- 1	-	829,0	832,0	99,64%
UBS JARDIM SÃO BENTO	330,0	416,0	79,33%	323,0	416,0	77,64%	409,0	416,0	98,32%	374,0	416,0	89,90%	394,0	416,0	94,71%	464,0	416,0	111,54%	2.294,0	2.496,0	91,91%
UBS PARQUE DO ENGENHO II	112,0	416,0	26,92%	312,0	416,0	75,00%	418,0	416,0	100,48%	220,0	416,0	52,88%	227,0	416,0	54,57%	320,0	416,0	76,92%	1.609,0	2.496,0	64,46%
UBS JARDIM SANTA MARGARIDA	287,0	416,0	68,99%	492,0	416,0	118,27%	482,0	416,0	115,87%	458,0	416,0	110,10%	283,0	416,0	68,03%	386,0	416,0	92,79%	2.388,0	2.496,0	95,67%
UBS LUAR DO SERTÃO	199,0	208,0	95,67%	225,0	208,0	108,17%	244,0	208,0	117,31%	282,0	208,0	135,58%	349,0	208,0	167,79%	193,0	208,0	92,79%	1.492,0	1.248,0	119,55%
UBS JARDIM MAGDALENA	201,0	208,0	96,63%	214,0	208,0	102,88%	194,0	208,0	93,27%	0,0	208,0	0,00%	0,0	208,0	0,00%	151,0	208,0	72,60%	760,0	1.248,0	60,90%
UBS JARDIM MARACÁ	388,0	416,0	93,27%	422,0	416,0	101,44%	283,0	416,0	68,03%	345,0	416,0	82,93%	423,0	416,0	101,68%	408,0	416,0	98,08%	2.269,0	2.496,0	90,91%
UBS JARDIM MACEDÔNIA	327,0	624,0	52,40%	590,0	624,0	94,55%	717,0	624,0	114,90%	606,0	624,0	97,12%	645,0	624,0	103,37%	651,0	624,0	104,33%	3.536,0	3.744,0	94,44%
UBS JARDIM ELEDY	141,0	416,0	33,89%	220,0	416,0	52,88%	387,0	416,0	93,03%	390,0	416,0	93,75%	400,0	416,0	96,15%	413,0	416,0	99,28%	1.951,0	2.496,0	78,17%
UBS JARDIM VALQUIRIA	485,0	416,0	116,59%	514,0	416,0	123,56%	501,0	416,0	120,43%	343,0	416,0	82,45%	409,0	416,0	98,32%	162,0	416,0	38,94%	2.414,0	2.496,0	96,71%
TOTAL	4.142,0	5.200,0	79,65%	5.278,0	5.200,0	101,50%	5.087,0	5.200,0	97,83%	4.240,0	5.200,0	81,54%	4.572,0	4.992,0	91,59%	4.279,0	4.992,0	85,72%	27.598,0	30.784,0	89,65%
SERVIÇO: 0001-ESF - ESTRATÉGIA S		-												-							
UBS ALTO DA RIVIERA	1.052,0	1.664,0	63,22%	1.919,0	1.664,0	115,32%	1.289,0	1.664,0	77,46%	1.479,0	1.664,0	88,88%	1.467,0	1.664,0	88,16%	1.378,0	1.664,0	82,81%	8.584,0	9.984,0	85,98%
UBS JARDIM COMERCIAL	2.532,0	2.496,0	101,44%	2.195,0	2.496,0	87,94%	1.796,0	2.496,0	71,96%	1.141,0	2.496,0	45,71%	1.121,0	2.496,0	44,91%	804,0	2.496,0	32,21%	9.589,0	14.976,0	64,03%
UBS JARDIM GUARUJÁ	1.898,0	1.664,0	114,06%	1.787,0	1.664,0	107,39%	844,0	1.664,0	50,72%	964,0	1.664,0	57,93%	1.279,0	1.664,0	76,86%	1.301,0	1.664,0	78,19%	8.073,0	9.984,0	80,86%
UBS JARDIM NAKAMURA	883,0	832,0	106,13%	1.078,0	832,0	129,57%	247,0	832,0	29,69%	568,0	832,0	68,27%	-	-	-	-	-	-	2.776,0	3.328,0	83,41%
UBS JARDIM SÃO BENTO	813,0	1.664,0	48,86%	816,0	1.664,0	49,04%	986,0	1.664,0	59,25%	833,0	1.664,0	50,06%	1.239,0	1.664,0	74,46%	1.095,0	1.664,0	65,81%	5.782,0	9.984,0	57,91%
UBS PARQUE DO ENGENHO II	449,0	1.664,0	26,98%	1.045,0	1.664,0	62,80%	1.349,0	1.664,0	81,07%	402,0	1.664,0	24,16%	323,0	1.664,0	19,41%	821,0	1.664,0	49,34%	4.389,0	9.984,0	43,96%
UBS JARDIM SANTA MARGARIDA	1.339,0	1.664,0	80,47%	2.409,0	1.664,0	144,77%	2.096,0	1.664,0	125,96%	1.532,0	1.664,0	92,07%	1.098,0	1.664,0	65,99%	1.807,0	1.664,0	108,59%	10.281,0	9.984,0	102,97%
UBS LUAR DO SERTÃO	327,0	832,0	39,30%	426,0	832,0	51,20%	664,0	832,0	79,81%	779,0	832,0	93,63%	708,0	832,0	85,10%	716,0	832,0	86,06%	3.620,0	4.992,0	72,52%
UBS JARDIM MAGDALENA	824,0	832,0	99,04%	899,0	832,0	108,05%	510,0	832,0	61,30%	0,0	832,0	0,00%	0,0	832,0	0,00%	146,0	832,0	17,55%	2.379,0	4.992,0	47,66%
UBS JARDIM MARACÁ	1.230,0	1.664,0	73,92%	1.297,0	1.664,0	77,94%	841,0	1.664,0	50,54%	821,0	1.664,0	49,34%	1.204,0	1.664,0	72,36%	1.383,0	1.664,0	83,11%	6.776,0	9.984,0	67,87%
UBS JARDIM MACEDÔNIA	1.822,0	2.496,0	73,00%	2.977,0	2.496,0	119,27%	3.336,0	2.496,0	133,65%	2.607,0	2.496,0	104,45%	2.559,0	2.496,0	102,52%	2.557,0	2.496,0	102,44%	15.858,0	14.976,0	105,89%
UBS JARDIM ELEDY	349,0	1.664,0	20,97%	843,0	1.664,0	50,66%	1.319,0	1.664,0	79,27%	1.316,0	1.664,0	79,09%	1.498,0	1.664,0	90,02%	1.594,0	1.664,0	95,79%	6.919,0	9.984,0	69,30%
UBS JARDIM VALQUIRIA	1.664,0	1.664,0	100,00%	1.301,0	1.664,0	78,19%	1.560,0	1.664,0	93,75%	900,0	1.664,0	54,09%	1.182,0	1.664,0	71,03%	322,0	1.664,0	19,35%	6.929,0	9.984,0	69,40%
TOTAL	15.182,0	20.800,0	72,99%	18.992,0	20.800,0	91,31%	16.837,0	20.800,0	80,95%	13.342,0	20.800,0	64,14%	13.678,0	19.968,0	68,50%	13.924,0	19.968,0	69,73%	91.955,0	123.136,0	74,68%
SERVIÇO: 0002-AMA - ASSISTÊNCIA UBS PARQUE FERNANDA - ATÉ NOV																					
UBS PARQUE NOVO SANTO AMARC	-	-	-	-	-	-	-	-	-	-	-	-	4.390.0			-	-	-	4.390.0		
AMA JARDIM ÂNGELA	6.317,0		-	- 8.047,0		-	7.376,0		-	7.781,0			4.390,0 8.195,0			- 7.575,0	-	-	45.291,0		
AMA PARQUE NOVO SANTO AMAR	4.612,0			5.368,0			5.237,0			5.365,0			0.193,0			7.373,0	_		20.582,0		
TOTAL	10.929,0			13.415,0			12.613,0			13.146,0			12.585,0			7.575,0			70.263,0		
SERVICO: 0002-AMA - ASSISTÊNCIA	10.525,0			13.413,0			12.013,0			13.140,0			12.303,0			7.575,0			70.203,0		
UBS PARQUE FERNANDA - ATÉ NO\	-			-			-														
UBS PARQUE NOVO SANTO AMARC	_		_	_	_	_	_	_	_	_	_	_	719,0			_	_	_	719,0		
AMA JARDIM ÂNGELA	1.022,0			1.296,0			1.206,0			1.215,0			1.199,0			1.083,0			7.021,0		
AMA PARQUE NOVO SANTO AMAR	586,0			820,0			733,0			790,0			-			-	-		2.929,0		
TOTAL	1.608,0			2.116,0			1.939,0			2.005,0			1.918,0			1.083,0			10.669,0		
SERVIÇO: 0002-AMA - ASSISTÊNCIA																					
UBS PARQUE FERNANDA - ATÉ NOV	-	-	-	-	-	-	-	-	-	-	-	-				-	-				
UBS PARQUE NOVO SANTO AMARC	-		-	-		-	-	-	-	-		-	63,0			-	-	-	63,0		
AMA JARDIM ÂNGELA	98,0			123,0			148,0			147,0			147,0			157,0			820,0		
AMA PARQUE NOVO SANTO AMAR	57,0			74,0			51,0			74,0			-	-	-	-	-	-	256,0		
TOTAL	155,0			197,0			199,0			221,0			210,0			157,0			1.139,0		
SERVIÇO: 0003-AMA - ESPECIALIDA																					
AMA ESPECIALIDADES JARDIM SÃO	-	-	-	-	-	-	-	-	-	-	-	-	786,0	690,0	113,91%	825,0	690,0	119,57%	1.611,0	1.380,0	116,74%
AMA ESPECIALIDADES CAPÃO REDO	542,0	690,0	78,55%	523,0	690,0	75,80%	692,0	690,0	100,29%	518,0	690,0	75,07%	-	-	-	-	-	-	2.275,0	2.760,0	82,43%
AMA ESPECIALIDADES JARDIM PIRA	-	-	-	-	-	-	-	-	-	-	-	-	260,0	345,0	75,36%	256,0	345,0	74,20%	516,0	690,0	74,78%
TOTAL	542,0	690,0	78,55%	523,0	690,0	75,80%	692,0	690,0	100,29%	518,0	690,0	75,07%	1.046,0	1.035,0	101,06%	1.081,0	1.035,0	104,44%	4.402,0	4.830,0	91,14%
SERVIÇO: 0003-AMA - ESPECIALIDA																					
AMA ESPECIALIDADES JARDIM SÃO	-	-	-	-	-	-	-	-	-	-	-	-	570,0	690,0	82,61%	622,0	690,0	90,14%	1.192,0	1.380,0	86,38%
AMA ESPECIALIDADES CAPÃO REDO	947,0	1.150,0	82,35%	956,0	1.150,0	83,13%	807,0	1.150,0	70,17%	990,0	1.150,0	86,09%	906,0	920,0	98,48%	765,0	920,0	83,15%	5.371,0	6.440,0	83,40%
AMA ESPECIALIDADES JARDIM PIRA	-	-	-	-	-	-	-	-	-	-	-	-	343,0	345,0	99,42%	287,0	345,0	83,19%	630,0	690,0	91,30%

UNIDA	JI	UL	JUL Previsto	1111 0/	AGO	AGO	ACO 9/	SET	SET	CET 0/	OUT	OUT	OUT 0/	NOV	NOV	NOV/0/	DEZ	DEZ	DE7.0/	TOTAL	TOTAL	TOTAL %
UNIDA	Real	izado	JUL Previsto	JUL 76	Realizado	Previsto	AGO %	Realizado		3E1 76	Realizado		OUT %	Realizado	Previsto	NOV %	Realizado		DEZ %	Realizado	Previsto	Realiz/Prev
TOTAL		947.0	1.150.0	82.35%	956.0	1.150.0	83.13%	807.0	1.150.0	70.17%	990.0	1.150.0	86.09%	1.819.0	1.955.0	93.04%	1.674.0	1.955.0	85.63%	7.193.0	8.510.0	84.52%

UNIDADE	JUL Realizado	JL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0003-AMA - ESPECIALIDA																					
AMA ESPECIALIDADES CAPÃO REDO	490,0	345,0	142,03%	376,0	345,0	108,99%	383,0	345,0	111,01%	423,0	345,0	122,61%	94,0	345,0	27,25%	281,0	345,0	81,45%	2.047,0	2.070,0	98,89%
AMA ESPECIALIDADES JARDIM PIRA	-	-	-	-	-	-	-	-	-	-	-	-	887,0	690,0	128,55%	613,0	690,0	88,84%	1.500,0	1.380,0	108,70%
TOTAL	490,0	345,0	142,03%	376,0	345,0	108,99%	383,0	345,0	111,01%	423,0	345,0	122,61%	981,0	1.035,0	94,78%	894,0	1.035,0	86,38%	3.547,0	3.450,0	102,81%
SERVIÇO: 0003-AMA - ESPECIALIDA																					
AMA ESPECIALIDADES JARDIM SÃO	-	-	-	-	-	-	-	-	-	-	-	-	641,0	690,0	92,90%	481,0	690,0	69,71%	1.122,0	1.380,0	81,30%
AMA ESPECIALIDADES CAPÃO REDO	642,0	690,0	93,04%	588,0	690,0	85,22%	433,0	690,0	62,75%	181,0	690,0	26,23%	530,0	690,0	76,81%	547,0	690,0	79,28%	2.921,0	4.140,0	70,56%
AMA ESPECIALIDADES JARDIM PIRA	-	-	-	-	-	-	-	-	-	-	-	-	409,0	690,0	59,28%	560,0	690,0	81,16%	969,0	1.380,0	70,22%
TOTAL	642,0	690,0	93,04%	588,0	690,0	85,22%	433,0	690,0	62,75%	181,0	690,0	26,23%	1.580,0	2.070,0	76,33%	1.588,0	2.070,0	76,71%	5.012,0	6.900,0	72,64%
SERVIÇO: 0003-AMA - ESPECIALIDA																					
AMA ESPECIALIDADES JARDIM SÃO	-		-	-	-	-	-	-	-	-	-	-	536,0	690,0	77,68%	751,0	690,0	108,84%	1.287,0	1.380,0	93,26%
AMA ESPECIALIDADES CAPÃO REDO	675,0	575,0	117,39%	639,0	575,0	111,13%	665,0	575,0	115,65%	672,0	575,0	116,87%	552,0	575,0	96,00%	427,0	575,0	74,26%	3.630,0	3.450,0	105,22%
AMA ESPECIALIDADES JARDIM PIRA	-		-	-	-	-	-	-	-	-	-	-	675,0	690,0	97,83%	564,0	690,0	81,74%	1.239,0	1.380,0	89,78%
TOTAL	675,0	575,0	117,39%	639,0	575,0	111,13%	665,0	575,0	115,65%	672,0	575,0	116,87%	1.763,0	1.955,0	90,18%	1.742,0	1.955,0	89,10%	6.156,0	6.210,0	99,13%
SERVIÇO: 0003-AMA - ESPECIALIDA																					
AMA ESPECIALIDADES JARDIM PIRA	-		-	-	-	-	-	-	-	-	-	-	439,0	690,0	63,62%	598,0	690,0	86,67%	1.037,0	1.380,0	75,14%
TOTAL													439,0	690,0	63,62%	598,0	690,0	86,67%	1.037,0	1.380,0	75,14%
SERVIÇO: 0003-AMA - ESPECIALIDA																					
AMA ESPECIALIDADES JARDIM SÃO	-	-	-	-	-	-	-	-	-	-	-	-	715,0	690,0	103,62%	767,0	690,0	111,16%	1.482,0	1.380,0	107,39%
AMA ESPECIALIDADES CAPÃO REDO	1.639,0	1.380,0	118,77%	1.824,0	1.380,0	132,17%	1.489,0	1.380,0	107,90%	1.414,0	1.380,0	102,46%	1.196,0	1.380,0	86,67%	1.633,0	1.380,0	118,33%	9.195,0	8.280,0	111,05%
AMA ESPECIALIDADES JARDIM PIRA	-	-	-	-	-	-	-	-	-	-	-	-	808,0	690,0	117,10%	748,0	690,0	108,41%	1.556,0	1.380,0	112,75%
TOTAL	1.639,0	1.380,0	118,77%	1.824,0	1.380,0	132,17%	1.489,0	1.380,0	107,90%	1.414,0	1.380,0	102,46%	2.719,0	2.760,0	98,51%	3.148,0	2.760,0	114,06%	12.233,0	11.040,0	110,81%
SERVIÇO: 0003-AMA - ESPECIALIDA																					
AMA ESPECIALIDADES CAPÃO REDO	424,0	345,0	122,90%	439,0	345,0	127,25%	390,0	345,0	113,04%	453,0	345,0	131,30%	269,0	345,0	77,97%	155,0	345,0	44,93%	2.130,0	2.070,0	102,90%
TOTAL	424,0	345,0	122,90%	439,0	345,0	127,25%	390,0	345,0	113,04%	453,0	345,0	131,30%	269,0	345,0	77,97%	155,0	345,0	44,93%	2.130,0	2.070,0	102,90%
SERVIÇO: 0003-AMA - ESPECIALIDA																					
AMA ESPECIALIDADES CAPÃO REDO	-		-	-	-	-	-	-	-	-		-	56,0	192,0	29,17%	105,0	192,0	54.69%	161,0	384,0	41,93%
TOTAL													56,0	192,0	29,17%	105,0	192,0	54,69%	161,0	384,0	41,93%
SERVICO: 0003-AMA - ESPECIALIDA																				, .	,
AMA ESPECIALIDADES JARDIM SÃO	-		-	-	-	-	-		-	-	-	_	397,0	690,0	57,54%	597,0	690,0	86,52%	994,0	1.380,0	72,03%
AMA ESPECIALIDADES CAPÃO REDO	184,0	345,0	53,33%	239,0	345,0	69,28%	272,0	345,0	78,84%	313,0	345,0	90,72%	322,0	345,0	93,33%	335,0	345,0	97,10%	1.665,0	2.070,0	80,43%
AMA ESPECIALIDADES JARDIM PIRA	-	-	_	-	-	_	-	_	-	-	-	_	0.0	345.0	0.00%	0.0	345.0	0.00%	0,0	690,0	0.00%
TOTAL	184.0	345,0	53,33%	239.0	345.0	69.28%	272.0	345,0	78,84%	313,0	345,0	90,72%	719,0	1.380,0	52,10%	932,0	1.380,0	67,54%	2.659.0	4.140,0	64,23%
SERVIÇO: 0003-AMA - ESPECIALIDA					2 10,2			, .		,-			1 = 2,0					01,0111			0.,20,1
AMA ESPECIALIDADES JARDIM SÃO	-		-	-	-	-	-		-	-		-	804,0	690,0	116,52%	725,0	690,0	105,07%	1.529,0	1.380,0	110,80%
AMA ESPECIALIDADES CAPÃO REDO	799,0	690,0	115,80%	637,0	690,0	92,32%	629,0	690,0	91,16%	757,0	690,0	109,71%	405,0	690,0	58,70%	526,0	690,0	76,23%	3.753,0	4.140,0	90,65%
AMA ESPECIALIDADES JARDIM PIRA	-	-	-	-	-	-	-	-	-	-	-	-	136.0	345.0	39.42%	462.0	345.0	133.91%	598.0	690.0	86,67%
TOTAL	799,0	690,0	115,80%	637,0	690,0	92,32%	629,0	690,0	91,16%	757,0	690,0	109,71%	1.345,0	1.725,0	77,97%	1.713,0	1.725,0	99,30%	5.880,0	6.210,0	94,69%
SERVIÇO: 0003-AMA - ESPECIALIDA	755,0	050,0	110,00%	007,0	030,0	32,0270	023,0	030,0	32,2070	757,0	030,0	203,7270	2.0.0,0	11, 25,0	77,5770	217 20,0	117 23,0	33,3070	3.000,0	0.220,0	3 1,0370
AMA ESPECIALIDADES CAPÃO REDO	-			_			-		_	_			586.0	690,0	84.93%	677,0	690.0	98.12%	1.263,0	1.380,0	91,52%
TOTAL													586,0	690,0	84,93%	677,0	690,0	98,12%	1.263,0	1.380,0	91,52%
SERVIÇO: 0016-APOIO DIAGNÓSTIC													300,0	050,0	01,5070	0.7,0	030,0	50,2270	1.200,0	21000,0	32,3270
HOSP DIA DA REDE HORA CERTA M	_		-	_		-	-		_	_			0,0	120,0	0,00%	125,0	120,0	104,17%	125,0	240,0	52,08%
TOTAL													0,0	120,0	0,00%	125,0	120,0	104,17%	125,0	240,0	52,08%
SERVICO: 0016-APOIO DIAGNÓSTIC													0,0	120,0	0,0070	123,0	120,0	104,1770	123,0	240,0	32,0070
HOSP DIA DA REDE HORA CERTA M	-												777,0	650,0	119,54%	532,0	650,0	81,85%	1.309,0	1.300,0	100,69%
TOTAL													777,0	650,0	119,54%	532,0	650,0	81,85%	1.309,0	1.300,0	100,69%
SERVIÇO: 0016-APOIO DIAGNÓSTIC													777,0	050,0	113,3470	332,0	030,0	01,0370	1.309,0	1.300,0	100,0576
AMA ESPECIALIDADES JARDIM SÃO													190,0	200,0	95,00%	207,0	200,0	103,50%	397,0	400,0	99,25%
	242.0	200.0		274,0	200,0	137,00%	171,0	200.0	05 500/	171.0	200.0			200,0							
AMA ESPECIALIDADES LABORA DIRA	243,0	200,0	121,50%	2/4,0	200,0	137,00%	1/1,0	200,0	85,50%	171,0	200,0	85,50%	220,0		110,00%	194,0	200,0	97,00%	1.273,0	1.200,0	106,08%
AMA ESPECIALIDADES JARDIM PIRA	-			-	-		-			-	-		213,0	200,0	106,50%	229,0	200,0	114,50%	442,0	400,0	110,50%
HOSP DIA DA REDE HORA CERTA CA	- 242.0	200.0	121 500/	274.0	200.0	127.00%	171.0	200.0	OF F00/	171.0	200.0	OF F00/	- 622.0		-			105.00%	2 112 0	2 000 0	105 00%
	243,0	200,0	121,50%	274,0	200,0	137,00%	171,0	200,0	85,50%	171,0	200,0	85,50%	623,0	600,0	103,83%	630,0	600,0	105,00%	2.112,0	2.000,0	105,60%
SERVIÇO: 0016-APOIO DIAGNÓSTIC													205 -	200 -	00.000	244-	200 -	404.68:		coc -	101 500
AMA ESPECIALIDADES JARDIM SÃO	-	-	-	-	-	-	-	-	-	-	-	-	295,0	300,0	98,33%	314,0	300,0	104,67%	609,0	600,0	101,50%
AMA ESPECIALIDADES CAPÃO REDO	221,0	400,0	55,25%	247,0	400,0	61,75%	282,0	400,0	70,50%	396,0	400,0	99,00%	403,0	400,0	100,75%	225,0	400,0	56,25%	1.774,0	2.400,0	73,92%
AMA ESPECIALIDADES JARDIM PIRA	-	-	-	-	-	-	-	-	-	-	-	-	218,0	300,0	72,67%	234,0	300,0	78,00%	452,0	600,0	75,33%

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
HOSP DIA DA REDE HORA CERTA CA	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-			
HOSP DIA DA REDE HORA CERTA M	217,0	400,0	54,25%	144,0	400,0	36,00%	116,0	400,0	29,00%	212,0	400,0	53,00%	217,0	200,0	108,50%	267,0	200,0	133,50%	1.173,0	2.000,0	58,65%
TOTAL	438,0	800,0	54,75%	391,0	800,0	48,88%	398,0	800,0	49,75%	608,0	800,0	76,00%	1.133,0	1.200,0	94,42%	1.040,0	1.200,0	86,67%	4.008,0	5.600,0	71,57%

UNIDADE	JUL Realizado	JL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0016-APOIO DIAGNÓSTIC																					
AMA ESPECIALIDADES JARDIM SÃO	-	-	-	-	-	-	-	-	-	-	-	-	91,0	110,0	82,73%	101,0	110,0	91,82%	192,0	220,0	87,27%
AMA ESPECIALIDADES CAPÃO REDO	85,0	110,0	77,27%	120,0	110,0	109,09%	100,0	110,0	90,91%	109,0	110,0	99,09%	117,0	110,0	106,36%	115,0	110,0	104,55%	646,0	660,0	97,88%
AMA ESPECIALIDADES JARDIM PIRA	-	-	-	-	-	-	-	-	-	-	-	-	116,0	110,0	105,45%	113,0	110,0	102,73%	229,0	220,0	104,09%
HOSP DIA DA REDE HORA CERTA CA	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-			
HOSP DIA DA REDE HORA CERTA M	97,0	110,0	88,18%	110,0	110,0	100,00%	110,0	110,0	100,00%	111,0	110,0	100,91%	110,0	110,0	100,00%	113,0	110,0	102,73%	651,0	660,0	98,64%
TOTAL	182,0	220,0	82,73%	230,0	220,0	104,55%	210,0	220,0	95,45%	220,0	220,0	100,00%	434,0	440,0	98,64%	442,0	440,0	100,45%	1.718,0	1.760,0	97,61%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																					
HOSP DIA DA REDE HORA CERTA C/	-		-	-	-		-		-	-		-	-		-	-	-	-			
HOSP DIA DA REDE HORA CERTA M	1.042,0			1.103,0			837.0			865,0			849.0			394.0			5.090,0		
TOTAL	1.042,0			1.103,0			837,0			865,0			849,0			394,0			5.090,0		
SERVIÇO: 0016-APOIO DIAGNÓSTIC	,																				
AMA ESPECIALIDADES JARDIM SÃO	-		-	-	-		-		-	-	-	-	17,0	22,0	77,27%	23,0	22,0	104,55%	40,0	44,0	90,91%
AMA ESPECIALIDADES CAPÃO REDO	21,0	22,0	95,45%	23,0	22,0	104,55%	18,0	22,0	81,82%	19,0	22,0	86,36%	21,0	22,0	95,45%	27,0	22,0	122,73%	129,0	132,0	97,73%
AMA ESPECIALIDADES JARDIM PIRA			-			-			-			-	23,0	22,0	104,55%	25,0	22,0	113,64%	48,0	44,0	109,09%
HOSP DIA DA REDE HORA CERTA CA	_		_	_	_		_		_	_		_	-	- 22,0	-	- 25,0	- 22,0	-	40,0	44,0	105,0570
HOSP DIA DA REDE HORA CERTA M	22,0	22,0	100,00%	22,0	22,0	100,00%	22,0	22,0	100,00%	22,0	22,0	100,00%	22,0	22,0	100,00%	22,0	22,0	100,00%	132,0	132,0	100,00%
TOTAL	43,0	44,0	97,73%	45,0	44,0	102,27%	40,0	44,0	90,91%	41,0	44,0	93,18%	83,0	88,0	94,32%	97,0	88,0	110,23%	349,0	352,0	99,15%
SERVIÇO: 0016-APOIO DIAGNÓSTIC	43,0	44,0	31,13/0	43,0	44,0	102,2770	40,0	44,0	30,3170	41,0	44,0	33,1070	03,0	00,0	34,3270	37,0	00,0	110,23/0	343,0	332,0	33,1370
HOSP DIA DA REDE HORA CERTA CA	_																				
TOTAL																					
SERVIÇO: 0016-APOIO DIAGNÓSTIC																					
HOSP DIA DA REDE HORA CERTA CA																					
TOTAL	-	_		-	_	-		_	-		_	-		_	-		_	_			
SERVIÇO: 0016-APOIO DIAGNÓSTIC																					
	74.0	420.0	EC 020/	00.0	420.0	CO 450/	04.0	120.0	C4 C20/	145.0	120.0	444 540/	62.0	420.0	47.000	52.0	120.0	40.000/	F06.0	700.0	64.0704
AMA ESPECIALIDADES CAPÃO REDO	74,0	130,0	56,92%	89,0	130,0	68,46%	84,0	130,0	64,62%	145,0	130,0	111,54%	62,0	130,0	47,69%	52,0	130,0	40,00%	506,0	780,0	64,87%
AMA ESPECIALIDADES JARDIM PIRA	-			-	-	-	-		•	-		-	144,0	120,0	120,00%	113,0	120,0	94,17%	257,0	240,0	107,08%
HOSP DIA DA REDE HORA CERTA CA	- 74.0	130,0		89,0	130,0	68.46%	- 04.0	120.0	C4 C20/	145.0	120.0	111 540/		250,0			350.0	66,00%	763.0	1 020 0	74.000/
SERVIÇO: 0016-APOIO DIAGNÓSTIC	74,0	130,0	56,92%	89,0	130,0	08,40%	84,0	130,0	64,62%	145,0	130,0	111,54%	206,0	250,0	82,40%	165,0	250,0	66,00%	763,0	1.020,0	74,80%
													311,0	300,0	103,67%	261.0	300,0	120,33%	672,0	600,0	112,00%
AMA ESPECIALIDADES JARDIM SÃO	- 204.0									-						361,0					
AMA ESPECIALIDADES CAPÃO REDO	381,0	300,0	127,00%	351,0	300,0	117,00%	380,0	300,0	126,67%	377,0	300,0	125,67%	332,0	300,0	110,67%	316,0	300,0	105,33%	2.137,0	1.800,0	118,72%
AMA ESPECIALIDADES JARDIM PIRA	-	-	-	-	-	-	-		-	-		-	429,0	300,0	143,00%	323,0	300,0	107,67%	752,0	600,0	125,33%
HOSP DIA DA REDE HORA CERTA CA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			100 100/
HOSP DIA DA REDE HORA CERTA M	740,0	650,0	113,85%	799,0	650,0	122,92%	777,0	650,0	119,54%	636,0	650,0	97,85%	749,0	650,0	115,23%	516,0	650,0	79,38%	4.217,0	3.900,0	108,13%
TOTAL	1.121,0	950,0	118,00%	1.150,0	950,0	121,05%	1.157,0	950,0	121,79%	1.013,0	950,0	106,63%	1.821,0	1.550,0	117,48%	1.516,0	1.550,0	97,81%	7.778,0	6.900,0	112,72%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																					
AMA ESPECIALIDADES JARDIM SÃO	-	-	-	-	-	-	-		-	-	-	-	264,0	260,0	101,54%	277,0	260,0	106,54%	541,0	520,0	104,04%
AMA ESPECIALIDADES CAPÃO REDO	278,0	260,0	106,92%	253,0	260,0	97,31%	280,0	260,0	107,69%	267,0	260,0	102,69%	262,0	260,0	100,77%	262,0	260,0	100,77%	1.602,0	1.560,0	102,69%
AMA ESPECIALIDADES JARDIM PIRA	-	-	-	-	-	-	-	-	-	-	-	-	243,0	260,0	93,46%	286,0	260,0	110,00%	529,0	520,0	101,73%
HOSP DIA DA REDE HORA CERTA CA	-		-	-	-	-	-	-	-	-	-	-	-	-	-		-	-			
TOTAL	278,0	260,0	106,92%	253,0	260,0	97,31%	280,0	260,0	107,69%	267,0	260,0	102,69%	769,0	780,0	98,59%	825,0	780,0	105,77%	2.672,0	2.600,0	102,77%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																					
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-		-	-		-	19,0			132,0			151,0		
AMA ESPECIALIDADES JARDIM SÃO	-	-	-	-	-	-	-	-	-	-	-	-	118,0			502,0			620,0		
AMA ESPECIALIDADES JARDIM PIRA	-	-	-	-	-	-	-	-	-	-	-	-	527,0			361,0			888,0		
HOSP DIA DA REDE HORA CERTA C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
HOSP DIA DA REDE HORA CERTA M	466,0			687,0			525,0			568,0			564,0			316,0			3.126,0		
TOTAL	466,0			687,0			525,0			568,0			1.228,0			1.311,0			4.785,0		
SERVIÇO: 0016-APOIO DIAGNÓSTIC																					
HOSP MUN M BOI MIRIM	-	-	-	-	-	-	-	-	-	-	-	-	440,0	500,0	88,00%	659,0	500,0	131,80%	1.099,0	1.000,0	109,90%
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-	-	-	-	13,0	500,0	2,60%	0,0	500,0	0,00%	13,0	1.000,0	1,30%
TOTAL													453,0	1.000,0	45,30%	659,0	1.000,0	65,90%	1.112,0	2.000,0	55,60%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																					
HOSP DIA DA REDE HORA CERTA C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
TOTAL																					

The properties of the control of the	UNIDADE	JUL Realizado	JL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SMICH SMARTHE MADE MADE NOT 180 180 180 180 180 180 180 180 180 180	SERVIÇO: 0016-APOIO DIAGNÓSTIC HOSP DIA DA REDE HORA CERTA CA		-	-			-			-		-	-			-	-	-	-			
Committed and Marked 190 180 180, 1807, 1808 1809 1809 1809 1809 1809 1809 1809	TOTAL																					
THAY MET AL 1975 1976 1976 1976 1976 1976 1976 1976 1976	SERVIÇO: 0020-CAPS II INFANTIL /																					
STANDER STANDE	CAPS INFANTIL II M BOI MIRIM	243,0	155,0	156,77%		155,0	176,13%	280,0	155,0	180,65%	246,0	155,0	158,71%	269,0		173,55%	241,0	155,0	155,48%			
PARTICIPATION 1988 1988 1988 1988 1988 1988 1988 198	TOTAL	243,0	155,0	156,77%	273,0	155,0	176,13%	280,0	155,0	180,65%	246,0	155,0	158,71%	269,0	155,0	173,55%	241,0	155,0	155,48%	258,7	155,0	166,88%
THE MET NOT THE PROPERTY OF TH	SERVIÇO: 0022-PSM/PA - PRONTO		-															-				
NEW PLANE MET MET NEW PLANE ME	PA MUN JARDIM MACEDÔNIA																					
Part	TOTAL				12.415,0			9.264,0			11.264,0			11.745,0			0,0			44.688,0		
TOTAL STATE OF THE PROPERTY OF	SERVIÇO: 0022-PSM/PA - PRONTO		-															-				
Marchian Properties 10 10 10 10 10 10 10 1																						
Part					0,0			0,0						0,0			9.049,0			9.049,0		
TOTAL SERVICE CURS - 10-05 1-10 1																						
SHAME OR SCHEMA CRETA / FOR MARKET MA	PA MUN JARDIM MACEDÔNIA				0,0			0,0						0,0						0,0		
Companies Comp	TOTAL				0,0			0,0						0,0						0,0		
TOTAL SEMENCE ONCE PHORA CERTA / PRO HOSP PLADA RAFEE HORA CERTA / PRO HOSP PLADA R	SERVIÇO: 0026-HORA CERTA / PRO																					
SHANGCORSE-HORA CERTA / PRO- FROM PROA PROE PROA PROE PROA CERTA / PRO- FROM PROA PROE PROA CERTA / PRO- FROM PROA PROE PROA PROE PROA CERTA / PRO- FROM PROA PROE PROA CERTA / PRO- FROM PROA PROE PROA PROE PROA CERTA / PRO- FROM PROA PROE PROA PROE PROA CERTA / PRO- FROM PROE PROE PROE PROE PROE PROE PROE PRO- FROM PROE PROE PROE PROE PROE PROE PROE PROE	HOSP DIA DA REDE HORA CERTA C	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-			
HOSP DIG AN REDE HORAC CERTA / PRO- HOSP DIG AN RED HORAC CERTA / PRO- HOSP DIG AN	TOTAL																					
HIGH PIAD AREDE HORA CERTAL M 1951 OR AREDE HORA CERTAL M 1951 OR 1952 OR 1953 OR 1953 OR 1954 OR 1955 OR 1954 OR 1955 OR 1954 OR 1955 OR 1954 OR 1955	SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA ARECH MORA CERTA / PRO- TOTAL STORY STOR	HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-	-	-	-	221,0	229,0	96,51%	230,0	229,0	100,44%	451,0	458,0	98,47%
TOTAL \$51,0 \$75,0 \$75,0 \$75,0 \$75,0 \$75,0 \$104,70% \$36,0 \$75,0 \$40,00% \$42,0 \$75,0 \$40,00% \$42,0 \$75,0 \$40,00% \$42,0 \$75,0 \$40,00% \$42,0 \$75,0 \$40,00% \$42,0 \$75,0 \$40,00% \$42,0 \$75,0 \$40,00% \$42,0 \$75,0 \$40,00%	HOSP DIA DA REDE HORA CERTA C/	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Semicono-Control Central Control Central Con	HOSP DIA DA REDE HORA CERTA M	551,0	575,0	95,83%	602,0	575,0	104,70%	368,0	575,0	64,00%	482,0	575,0	83,83%	451,0	572,0	78,85%	413,0	572,0	72,20%	2.867,0	3.444,0	83,25%
HOSP DIA A REDE HORA CERTA M HOSP DIA A REDE HORA CERTA M FOR DIA A REDE HORA CERTA M HOSP DIA A RED HORA CERTA M HOSP	TOTAL	551,0	575,0	95,83%	602,0	575,0	104,70%	368,0	575,0	64,00%	482,0	575,0	83,83%	672,0	801,0	83,90%	643,0	801,0	80,27%	3.318,0	3.902,0	85,03%
Marcin M	SERVIÇO: 0026-HORA CERTA / PRO																					
This	HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-	-	-	-	113,0	114,0	99,12%	138,0	114,0	121,05%	251,0	228,0	110,09%
SENICIO: 2005-1-100-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	HOSP DIA DA REDE HORA CERTA C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
HOSP DIA DA RECE HORA CERTA M 622 0 317,0 196,21% 663,0 317,0 209,15% 709,0 317,0 223,66% 452,0 317,0 142,59% 623,0 312,0 199,68% 653,0 312,0 209,32% 3,694,0 189,20 195,24% 1000 195,24% 1	TOTAL													113,0	114,0	99,12%	138,0	114,0	121,05%	251,0	228,0	110,09%
HOSP DIAD A REDE HORA CERTA / FOOD	SERVIÇO: 0026-HORA CERTA / PRO		-															-				
HOSP DIA DA REDE HORA CERTA M 622, 317,0 196,21% 663,0 317,0 209,15% 709,0 317,0 223,66% 452,0 317,0 142,59% 1005,0 520,0 193,27% 1012,0 520,0 194,62% 4.463,0 2.308,0 193,37% 550VCC 0026-HORA CERTA / PRO HOSP DIA DA REDE HORA CERTA / PRO HOSP DIA DA REDE HORA CERTA M HOSP DIA		-	-	-	-	-	-	-	-	-	-	-	-	382,0	208,0	183,65%	387,0	208,0	186,06%	769,0	416,0	184,86%
TOTAL 62,0 31,0 19,61% 63,0 31,0 29,15% 79,9 31,0 23,66% 45,0 31,0 14,59% 1.005,0 520,0 193,27% 1.012,0 520,0 194,62% 4.63,0 2.38,0 193,37% ENRIVED CORDS-HORA CERTA C	HOSP DIA DA REDE HORA CERTA C/	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
SERVICE: 0026-HORA CERTA / PRO HOSP DIA DA REDE HORA CERTA / PRO HOSP DIA	HOSP DIA DA REDE HORA CERTA M	622,0	317,0	196,21%	663,0	317,0	209,15%	709,0	317,0	223,66%	452,0	317,0	142,59%	623,0	312,0	199,68%	625,0	312,0	200,32%	3.694,0	1.892,0	195,24%
HASP BLOA REDE HORA CERTA // PRO TOTAL SERVICO: 0226-HORA CERTA // PRO HOSP DIA DA REDE HORA CERTA // PRO HOSP DIA DA R	TOTAL	622,0	317,0	196,21%	663,0	317,0	209,15%	709,0	317,0	223,66%	452,0	317,0	142,59%	1.005,0	520,0	193,27%	1.012,0	520,0	194,62%	4.463,0	2.308,0	193,37%
TOTAL SERVICO: 0026-HORA CERTA / PRO HOSP DIA DA REDE HORA CERTA / PRO HO	SERVIÇO: 0026-HORA CERTA / PRO																					
SERVICTO 2026-HORA CERTA M	HOSP DIA DA REDE HORA CERTA C	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-			
HOSP DIA DA REDE HORA CERTA M HOSP DIA DA REDE HORA CERTA C	TOTAL																					
HOSP DIA DA REDE HORA CERTA CY TOTAL OSSERVICO: 0226-HORA CERTA PRO HOSP DIA DA REDE HORA CERTA M SERVICO: 0226-HORA CERTA M SSERVICO: 0226-HORA CERTA M SSE	SERVIÇO: 0026-HORA CERTA / PRO																					
TOTAL SERVICO: 0236-HORA CERTA / PRO HOSP DIA DA REDE HORA CERTA M 5 2, 0 230, 0 240,000 702, 0 230, 0 305,220 568,0 230, 0 246,960 442,0 230, 0 192,170 98,00 10,910 1	HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-	-	-	-	166,0	177,0	93,79%	141,0	177,0	79,66%	307,0	354,0	86,72%
SERVIÇO: 0026-HORA CERTA / PRO HOSP DIA DA REDE HORA CERTA / PRO HOSP DIA	HOSP DIA DA REDE HORA CERTA C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
HOSP DIA DA REDE HORA CERTA M HOSP D	TOTAL													166,0	177,0	93,79%	141,0	177,0	79,66%	307,0	354,0	86,72%
HOSP DIA DA REDE HORA CERTA C/ HOSP DIA DA REDE HORA CERTA M 552,0 230,0 240,00% 702,0 230,0 305,22% 568,0 230,0 246,96% 442,0 230,0 192,17% 96,0 89,0 110,91% 132,14% 516,0 364,0 132,14% 516,0 364,0 141,76% 3,261,0 14,76% 3,261,0 158,62% 5ERVICO: 026-HORA CERTA M 65P,0 15P,0	SERVIÇO: 0026-HORA CERTA / PRO		-																			
HOSP DIA DA REDE HORA CERTA M 552,0 230,0 240,00% 702,0 230,0 305,22% 568,0 230,0 246,96% 442,0 230,0 192,17% 481,0 364,0 132,14% 516,0 364,0 141,76% 3.261,0 1.648,0 197,88% 707AL 552,0 230,0 240,00% 702,0 230,0 305,22% 568,0 230,0 246,96% 442,0 230,0 192,17% 996,0 898,0 110,91% 1.048,0 898,0 116,70% 4.308,0 2.716,0 158,62% SERVICE: 026-HORA CERTA / PRO HOSP DIA DA REDE HORA CE		-	-	-	-	-	-	-	-	-	-	-	-	515,0	534,0	96,44%	532,0	534,0	99,63%	1.047,0	1.068,0	98,03%
TOTAL 552,0 230,0 240,00% 702,0 230,0 305,22% 568,0 230,0 246,96% 442,0 230,0 192,17% 996,0 898,0 110,91% 1.048,0 898,0 116,70% 4.308,0 2.716,0 158,62% SERVIÇO: 0026-HORA CERTA // PRO- HOSP DIA DA REDE HORA CERTA M	HOSP DIA DA REDE HORA CERTA C/	-		-	-	-	-	-		-	-	-	-	-	-	-	-	-	-			
SERVIÇO: 0026-HORA CERTA / PRO HOSP DIA DA REDE HORA CERTA M	HOSP DIA DA REDE HORA CERTA M	552,0	230,0	240,00%	702,0	230,0	305,22%	568,0	230,0	246,96%	442,0	230,0	192,17%	481,0	364,0	132,14%	516,0	364,0	141,76%	3.261,0	1.648,0	197,88%
HOSP DIA DA REDE HORA CERTA M	TOTAL	552,0	230,0	240,00%	702,0	230,0	305,22%	568,0	230,0	246,96%	442,0	230,0	192,17%	996,0	898,0	110,91%	1.048,0	898,0	116,70%	4.308,0	2.716,0	158,62%
HOSP DIA DA REDE HORA CERTA C/	SERVIÇO: 0026-HORA CERTA / PRO																					
TOTAL SERVICY: 0026-HORA CERTA / PRO HOSP DÍA DA REDE HORA CERTA M	HOSP DIA DA REDE HORA CERTA M	-		-	-	-	-	-		-	-	-	-	209,0	229,0	91,27%	157,0	229,0	68,56%	366,0	458,0	79,91%
SERVIÇO: 0026-HORA CERTA / PRO HOSP DÍA DA REDE HORA CERTA M	HOSP DIA DA REDE HORA CERTA C	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-			
HOSP DIA DA REDE HORA CERTA M	TOTAL													209,0	229,0	91,27%	157,0	229,0	68,56%	366,0	458,0	79,91%
HOSP DIA DA REDE HORA CERTA C/	SERVIÇO: 0026-HORA CERTA / PRO																					
TOTAL 5.5.	HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-	-	-	-	0,0	114,0	0,00%	54,0	114,0	47,37%	54,0	228,0	23,68%
SERVIÇO: 0026-HORA CERTA / PRO HOSP DIA DA REDE HORA CERTA M - <td>HOSP DIA DA REDE HORA CERTA C</td> <td>-</td> <td></td> <td></td> <td></td>	HOSP DIA DA REDE HORA CERTA C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
HOSP DIA DA REDE HORA CERTA M	TOTAL													0,0	114,0	0,00%	54,0	114,0	47,37%	54,0	228,0	23,68%
HOSP DIA DA REDE HORA CERTA C/	SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA M 0,0 345,0 0,00% 60,0 345,0 17,39% 114,0 345,0 33,04% 101,0 345,0 29,28% 131,0 343,0 38,19% 132,0 343,0 38,48% 538,0 2.066,0 26,04%	HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-	-	-	-	287,0	343,0	83,67%	313,0	343,0	91,25%	600,0	686,0	87,46%
	HOSP DIA DA REDE HORA CERTA CA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
TOTAL 0,0 345,0 0,00% 60,0 345,0 17,39% 114,0 345,0 33,04% 101,0 345,0 29,28% 418,0 686,0 60,93% 445,0 686,0 64,87% 1.138,0 2.752,0 41,35%	HOSP DIA DA REDE HORA CERTA M	0,0	345,0	0,00%	60,0	345,0	17,39%	114,0	345,0	33,04%	101,0	345,0	29,28%	131,0	343,0	38,19%	132,0	343,0	38,48%	538,0	2.066,0	26,04%
	TOTAL	0,0	345,0	0,00%	60,0	345,0	17,39%	114,0	345,0	33,04%	101,0	345,0	29,28%	418,0	686,0	60,93%	445,0	686,0	64,87%	1.138,0	2.752,0	41,35%

UNIDADE	JUL Realizado	IUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-	-	-	-	103,0	89,0	115,73%	99,0	89,0	111,24%	202,0	178,0	113,48%
HOSP DIA DA REDE HORA CERTA CA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
TOTAL													103,0	89,0	115,73%	99,0	89,0	111,24%	202,0	178,0	113,48%
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-	-	-	-	611,0	686,0	89,07%	479,0	686,0	69,83%	1.090,0	1.372,0	79,45%
HOSP DIA DA REDE HORA CERTA M	0,0	242,0	0,00%	0,0	242,0	0,00%	0,0	242,0	0,00%	100,0	242,0	41,32%	142,0	229,0	62,01%	187,0	229,0	81,66%	429,0	1.426,0	30,08%
TOTAL	0,0	242,0	0,00%	0,0	242,0	0,00%	0,0	242,0	0,00%	100,0	242,0	41,32%	753,0	915,0	82,30%	666,0	915,0	72,79%	1.519,0	2.798,0	54,29%
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-	-	-	-	86,0	57,0	150,88%	79,0	57,0	138,60%	165,0	114,0	144,74%
TOTAL													86,0	57,0	150,88%	79,0	57,0	138,60%	165,0	114,0	144,74%
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA CA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
TOTAL																					
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-	-	-	-	51,0	114,0	44,74%	113,0	114,0	99,12%	164,0	228,0	71,93%
HOSP DIA DA REDE HORA CERTA CA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
TOTAL													51,0	114,0	44,74%	113,0	114,0	99,12%	164,0	228,0	71,93%
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-	-	-	-	0,0	114,0	0,00%	0,0	114,0	0,00%	0,0	228,0	0,00%
HOSP DIA DA REDE HORA CERTA CA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
TOTAL													0,0	114,0	0,00%	0,0	114,0	0,00%	0,0	228,0	0,00%
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA CA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
TOTAL																					
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-	-	-	-	457,0			637,0	1.275,0	49,96%	1.094,0	1.275,0	85,80%
HOSP DIA DA REDE HORA CERTA CA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
HOSP DIA DA REDE HORA CERTA M	226,0	443,0	51,02%	268,0	443,0	60,50%	338,0	443,0	76,30%	405,0	443,0	91,42%	220,0	443,0	49,66%	215,0	443,0	48,53%	1.672,0	2.658,0	62,90%
TOTAL	226,0	443,0	51,02%	268,0	443,0	60,50%	338,0	443,0	76,30%	405,0	443,0	91,42%	677,0	443,0	152,82%	852,0	1.718,0	49,59%	2.766,0	3.933,0	70,33%
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-	-	-	-	281,0	458,0	61,35%	417,0	458,0	91,05%	698,0	916,0	76,20%
HOSP DIA DA REDE HORA CERTA CA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
TOTAL													281,0	458,0	61,35%	417,0	458,0	91,05%	698,0	916,0	76,20%
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA CA	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-			
HOSP DIA DA REDE HORA CERTA M	631,0	443,0	142,44%	543,0	443,0	122,57%	679,0	443,0	153,27%	549,0	443,0	123,93%	451,0	437,0	103,20%	504,0	437,0	115,33%	3.357,0	2.646,0	126,87%
TOTAL	631,0	443,0	142,44%	543,0	443,0	122,57%	679,0	443,0	153,27%	549,0	443,0	123,93%	451,0	437,0	103,20%	504,0	437,0	115,33%	3.357,0	2.646,0	126,87%
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-	-	-	-	47,0	57,0	82,46%	37,0	57,0	64,91%	84,0	114,0	73,68%
HOSP DIA DA REDE HORA CERTA M	0,0	115,0	0,00%	34,0	115,0	29,57%	128,0	115,0	111,30%	47,0	115,0	40,87%	0,0	57,0	0,00%	0,0	57,0	0,00%	209,0	574,0	36,41%
TOTAL	0,0	115,0	0,00%	34,0	115,0	29,57%	128,0	115,0	111,30%	47,0	115,0	40,87%	47,0	114,0	41,23%	37,0	114,0	32,46%	293,0	688,0	42,59%
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-	-	-	-	84,0	114,0	73,68%	119,0	114,0	104,39%	203,0	228,0	89,04%
TOTAL													84,0	114,0	73,68%	119,0	114,0	104,39%	203,0	228,0	89,04%
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-	-	-	-	0,0	114,0	0,00%	124,0	114,0	108,77%	124,0	228,0	54,39%
HOSP DIA DA REDE HORA CERTA CA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
TOTAL													0,0	114,0	0,00%	124,0	114,0	108,77%	124,0	228,0	54,39%
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-	-	-	-	141,0	114,0	123,68%	88,0	114,0	77,19%	229,0	228,0	100,44%
HOSP DIA DA REDE HORA CERTA CA	-		-	-	-	-	-	-	-	-	-	-	-		-	-		-			
TOTAL													141,0	114,0	123,68%	88,0	114,0	77,19%	229,0	228,0	100,44%
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA CA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
HOSP DIA DA REDE HORA CERTA M	0,0	161,0	0,00%	98,0	161,0	60,87%	90,0	161,0	55,90%	176,0	161,0	109,32%	29,0	125,0	23,20%	0,0	125,0	0,00%	393,0	894,0	43,96%
TOTAL	0,0	161,0	0,00%	98,0	161,0	60,87%	90,0	161,0	55,90%	176,0	161,0	109,32%	29,0	125,0	23,20%	0,0	125,0	0,00%	393,0	894,0	43,96%

UNIDADE	JUL Realizad	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0026-HORA CERTA / PRO				50			50			6a											
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-	-	-	-	455,0	801,0	56,80%	656,0	801,0	81,90%	1.111,0	1.602,0	69,35%
TOTAL													455,0	801,0	56,80%	656,0	801,0	81,90%	1.111,0	1.602,0	69,35%
SERVIÇO: 0026-HORA CERTA / PRO														200							
HOSP DIA DA REDE HORA CERTA M		-	-	-	-	-	-	-	-		-	-	174,0	125,0	139,20%	217,0	125,0	173,60%	391,0	250,0	156,40%
HOSP DIA DA REDE HORA CERTA CA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
TOTAL													174,0	125,0	139,20%	217,0	125,0	173,60%	391,0	250,0	156,40%
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA CA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
TOTAL																					
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA CA	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-			
TOTAL																					
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-	-	-	-	40,0			46,0			86,0		
HOSP DIA DA REDE HORA CERTA CA	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-			
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-	-	-	-	52,0	62,0	83,87%	64,0	62,0	103,23%	116,0	124,0	93,55%
TOTAL													92,0	62,0	148,39%	110,0	62,0	177,42%	202,0	124,0	162,90%
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA CA	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-			
TOTAL																					
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA M	-	-		-			-	-		-	-	-	19,0			14,0			33,0		
HOSP DIA DA REDE HORA CERTA CA		_			-	-		_	-		-	_	-			- '			,-		
TOTAL													19,0			14,0			33,0		
SERVIÇO: 0026-HORA CERTA / PRO													-,-								
HOSP DIA DA REDE HORA CERTA M		-		-	-	-	-	-	-			-	0,0			0,0			0,0		
TOTAL													0,0			0,0			0,0		
SERVIÇO: 0026-HORA CERTA / PRO													-,-			-,-			-,-		
HOSP DIA DA REDE HORA CERTA M		-			-			_				-	0,0			0,0			0,0		
HOSP DIA DA REDE HORA CERTA CA		_	_		_	_	_	_	_		_	_	-	_		-	_		0,0		
TOTAL													0,0			0,0			0,0		
SERVIÇO: 0026-HORA CERTA / PRO													0,0			0,0			0,0		
HOSP DIA DA REDE HORA CERTA M													12,0			61,0	208,0	29,33%	73,0	208,0	35,10%
HOSP DIA DA REDE HORA CERTA CA								_					12,0			- 01,0	-	- 25,5570	73,0	200,0	33,1070
TOTAL													12,0			61,0	208,0	29,33%	73,0	208,0	35,10%
SERVIÇO: 0026-HORA CERTA / PRO													12,0			01,0	200,0	23,3370	73,0	200,0	33,1070
HOSP DIA DA REDE HORA CERTA M													0,0			0,0			0,0		
HOSP DIA DA REDE HORA CERTA CA		_											- 0,0			- 0,0	_		0,0		
TOTAL													0,0			0,0			0,0		
SERVIÇO: 0026-HORA CERTA / PRO													0,0			0,0			0,0		
HOSP DIA DA REDE HORA CERTA CA																		-			
HOSP DIA DA REDE HORA CERTA M		_			-			-		_	-		0,0	34,0	0,00%	0,0	34,0	0,00%	0,0	68,0	0,00%
TOTAL	-	-			-			-			-		0,0 0,0	34,0 34,0	0,00%		34,0 34,0	0,00%		68,0 68,0	0,00%
SERVIÇO: 0026-HORA CERTA / PRO													0,0	34,0	0,00%	0,0	34,0	0,00%	0,0	00,0	0,00%
HOSP DIA DA REDE HORA CERTA M													5,0			13,0			18,0		
		-	-	-	-		-	-		-	-		5,0			13,0			18,0		
HOSP DIA DA REDE HORA CERTA CA TOTAL		-		-	-		-			-	-		-	-		13,0	-		18,0		
													5,0			13,0			18,0		
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA M	-	-	-	_	-		_	-		-	-	-									
TOTAL																					
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-	-	-										
HOSP DIA DA REDE HORA CERTA CA	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-			
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-		-	-	313,0	139,0	225,18%	271,0	139,0	194,96%	584,0	278,0	210,07%
TOTAL													313,0	139,0	225,18%	271,0	139,0	194,96%	584,0	278,0	210,07%

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0026-HORA CERTA / PRO														100							
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-	-	-	-									
HOSP DIA DA REDE HORA CERTA CA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
TOTAL																					
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA CA	-	-	-	-		-	-	-	-	-	-		-		-		-				
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA M				_			_									1.297,0	850,0	152,59%	1.297,0	850,0	152,59%
TOTAL																1.297,0	850,0	152,59%	1.297,0	850,0	
SERVIÇO: 0026-HORA CERTA / PRO																2.257,0	050,0	152,5570	2.257,0	050,0	102,0070
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-	-	-		85,0	166,0	51.20%	132,0	166,0	79,52%	217,0	332,0	65.36%
TOTAL													85,0	166,0	51,20%	132,0	166,0	79,52%	217,0	332,0	
SERVIÇO: 0032-UBS INTEGRAL / PR																			,-		
UBS INTEGRAL VERA CRUZ		6,0			6,0			6,0			6,0			6,0			6,0			36,0	
TOTAL		6,0			6,0			6,0			6,0			6,0			6,0			36,0	
SERVIÇO: 0032-UBS INTEGRAL / PR																					
UBS INTEGRAL VERA CRUZ	659,0	888,0	74,21%	815,0	888,0	91,78%	579,0	888,0	65,20%	1.047,0	888,0	117,91%	1.065,0	888,0	119,93%	934,0	888,0	105,18%	5.099,0	5.328,0	95,70%
TOTAL	659,0	888,0	74,21%	815,0	888,0	91,78%	579,0	888,0	65,20%	1.047,0	888,0	117,91%	1.065,0	888,0	119,93%	934,0	888,0	105,18%	5.099,0	5.328,0	95,70%
SERVIÇO: 0032-UBS INTEGRAL / PR																					
UBS INTEGRAL VERA CRUZ	1.751,0	2.496,0	70,15%	1.329,0	2.496,0	53,25%	1.195,0	2.496,0	47,88%	2.040,0	2.496,0	81,73%	1.692,0	2.496,0	67,79%	1.867,0	2.496,0	74,80%	9.874,0	14.976,0	65,93%
TOTAL	1.751,0	2.496,0	70,15%	1.329,0	2.496,0	53,25%	1.195,0	2.496,0	47,88%	2.040,0	2.496,0	81,73%	1.692,0	2.496,0	67,79%	1.867,0	2.496,0	74,80%	9.874,0	14.976,0	65,93%
SERVIÇO: 0032-UBS INTEGRAL / PR																					
UBS INTEGRAL VERA CRUZ	673,0	888,0	75,79%	740,0	888,0	83,33%	558,0	888,0	62,84%	681,0	888,0	76,69%	667,0	666,0	100,15%	444,0	666,0	66,67%	3.763,0	4.884,0	,
TOTAL	673,0	888,0	75,79%	740,0	888,0	83,33%	558,0	888,0	62,84%	681,0	888,0	76,69%	667,0	666,0	100,15%	444,0	666,0	66,67%	3.763,0	4.884,0	77,05%
SERVIÇO: 0032-UBS INTEGRAL / PR																					
UBS INTEGRAL VERA CRUZ	525,0	888,0	59,12%	679,0	888,0	76,46%	460,0	888,0	51,80%	389,0	888,0	43,81%	589,0	666,0	88,44%	518,0	666,0	77,78%	3.160,0	4.884,0	
TOTAL	525,0	888,0	59,12%	679,0	888,0	76,46%	460,0	888,0	51,80%	389,0	888,0	43,81%	589,0	666,0	88,44%	518,0	666,0	77,78%	3.160,0	4.884,0	64,70%
SERVIÇO: 0032-UBS INTEGRAL / PR																					
UBS INTEGRAL VERA CRUZ	1.332,0	936,0	142,31%	1.386,0	936,0	148,08%	1.035,0	936,0	110,58%	1.123,0	936,0	119,98%	1.240,0	936,0	132,48%	1.119,0	936,0	119,55%	7.235,0	5.616,0	
TOTAL	1.332,0	936,0	142,31%	1.386,0	936,0	148,08%	1.035,0	936,0	110,58%	1.123,0	936,0	119,98%	1.240,0	936,0	132,48%	1.119,0	936,0	119,55%	7.235,0	5.616,0	128,83%
SERVIÇO: 0032-UBS INTEGRAL / PR																					
UBS INTEGRAL VERA CRUZ	7.719,0	7.200,0	107,21%	7.807,0	7.200,0	108,43%	7.846,0	7.200,0	108,97%	7.759,0	7.200,0	107,76%	7.751,0	7.200,0	107,65%	7.515,0	7.200,0	104,38%	46.397,0	43.200,0	
TOTAL	7.719,0	7.200,0	107,21%	7.807,0	7.200,0	108,43%	7.846,0	7.200,0	108,97%	7.759,0	7.200,0	107,76%	7.751,0	7.200,0	107,65%	7.515,0	7.200,0	104,38%	46.397,0	43.200,0	107,40%
SERVIÇO: 0032-UBS INTEGRAL / PR	1 150 0	1.040.0	110 500/	1 222 0	1.040,0	120.000/	1 022 0	1 040 0	99,23%	000.0	1.040.0	05 770/	077.0	1.040,0	93,94%	005.0	1.040.0	94,71%	C 472.0	C 240 0	102 720/
UBS INTEGRAL VERA CRUZ TOTAL	1.150,0 1.150,0	1.040,0 1.040,0	110,58% 110,58%	1.332,0 1.332,0	1.040,0	128,08% 128,08%	1.032,0 1.032,0	1.040,0 1.040,0	99,23%	996,0 996,0	1.040,0	95,77% 95,77%	977,0 977,0	1.040,0	93,94%	985,0 985,0	1.040,0 1.040,0	94,71%	6.472,0 6.472,0	6.240,0 6.240,0	-
SERVIÇO: 0032-UBS INTEGRAL / PR	1.150,0	1.040,0	110,58%	1.332,0	1.040,0	128,08%	1.032,0	1.040,0	99,23%	996,0	1.040,0	95,77%	977,0	1.040,0	93,94%	985,0	1.040,0	94,71%	6.472,0	6.240,0	103,72%
UBS INTEGRAL VERA CRUZ	4.287,0	4.992,0	85,88%	4.377,0	4.992,0	87,68%	3.485,0	4.992,0	69,81%	2.837,0	4.992,0	56,83%	3.072,0	4.992,0	61,54%	3.853,0	4.992,0	77,18%	21.911,0	29.952,0	73,15%
TOTAL	4.287,0	4.992,0	85,88%	4.377,0	4.992,0	87,68%	3.485,0	4.992,0	69,81%	2.837,0	4.992,0	56,83%	3.072,0	4.992,0	61,54%	3.853,0	4.992,0	77,18%	21.911,0	29.952,0	
SERVIÇO: 0032-UBS INTEGRAL / PR	4.207,0	4.552,0	03,0070	4.377,0	4.552,0	07,0070	3.403,0	4.552,0	03,0170	2.037,0	4.552,0	30,0370	3.072,0	4.552,0	01,3470	3.033,0	4.552,0	77,1070	21.511,0	23.332,0	73,1370
UBS INTEGRAL VERA CRUZ	192,0	416,0	46,15%	141,0	416,0	33,89%	155,0	416,0	37,26%	129,0	416,0	31,01%	81,0	125,0	64,80%	75,0	125,0	60,00%	773,0	1.914,0	40,39%
TOTAL	192,0	416,0	46,15%		416,0	33,89%	155,0	416,0	37,26%	129,0	416,0	31,01%	81,0	125,0	64,80%	75,0	125,0	60,00%	773,0	1.914,0	
SERVIÇO: 0037-UBS MISTA / PROD		.20,0	10,1370	,0	.20,0	33,0370	200,0	. 20,0	37,2370	,0	.20,0	51,0170	02,0		0.,0070	. 5,0	,0	30,0070	,0	2.52 1,0	.0,3370
UBS JARDIM CAPELA - ATÉ OUT/20:		5,0			5,0			5,0			5,0			5,0		-	- 1	-		5,0	
AMA/UBS INTEGRADA JARDIM CAP	-	-	-	-	-		_	-	-	-	-		_	-			5,0			5,0	
UBS JARDIM COIMBRA		7,0			7,0			7,0			7,0			7,0			7,0			7,0	
UBS JARDIM HERCULANO		2,0			2,0			2,0			2,0			2,0			2,0			2,0	
UBS JARDIM LÍDIA		6,0			6,0			6,0			6,0			6,0			6,0			6,0	
UBS JARDIM NAKAMURA	-	- "	-	-	- "	-	-	- 1	-	-	- '	-		4,0			4,0			4,0	
UBS PARQUE FERNANDA - ATÉ NO\		6,0			6,0			6,0			6,0			7,0		-	- 1	-		6,2	
AMA/UBS INTEGRADA PARQUE FEF	-	- '	-	-	- 1	-	-	- 1	-	-	-	-	-	- 1	-		7,0			7,0	
UBS PARQUE NOVO SANTO AMARC		5,0			5,0			5,0			5,0			5,0		-	-	-		5,0	
AMA/UBS INTEGRADA PARQUE NO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		5,0			5,0	
UBS SANTA LÚCIA		6,0			6,0			6,0			6,0			6,0			6,0			6,0	
UBS JARDIM PARANAPANEMA		6,0			6,0			6,0			6,0			6,0			6,0			6,0	
UBS VILA CALU	-	-	-	-	-	-	-	-	-	-	-	-		4,0			4,0			4,0	

UNIDADE	JUL Realizado	L Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
UBS PARQUE DO LAGO	-	-	-	-	-	-	-	-	-	-	-	-		3,0			3,0			3,0	
TOTAL		43,0			43,0			43,0			43,0			55,0			55,0			71,2	

UNIDADE	JUL Realizado	UL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0037-UBS MISTA / PROD																					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
UBS JARDIM CAPELA - ATÉ OUT/20:	1.481,0	2.080,0	71,20%	1.825,0	2.080,0	87,74%	1.729,0	2.080,0	83,13%	1.106,0	2.080,0	53,17%	1.587,0	2.080,0	76,30%	-	-	-	7.728,0	10.400,0	74,31%
AMA/UBS INTEGRADA JARDIM CAP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.371,0	2.080,0	65,91%	1.371,0	2.080,0	65,91%
UBS JARDIM COIMBRA	1.836,0	2.912,0	63,05%	2.206,0	2.912,0	75,76%	1.940,0	2.912,0	66,62%	1.948,0	2.912,0	66,90%	2.217,0	2.912,0	76,13%	2.004,0	2.912,0	68,82%	12.151,0	17.472,0	69,55%
UBS JARDIM HERCULANO	888,0	832,0	106,73%	944,0	832,0	113,46%	877,0	832,0	105,41%	914,0	832,0	109,86%	701,0	832,0	84,25%	837,0	832,0	100,60%	5.161,0	4.992,0	103,39%
UBS JARDIM LÍDIA	1.668,0	2.496,0	66,83%	2.291,0	2.496,0	91,79%	1.816,0	2.496,0	72,76%	1.961,0	2.496,0	78,57%	1.752,0	2.496,0	70,19%	1.352,0	2.496,0	54,17%	10.840,0	14.976,0	72,38%
UBS JARDIM NAKAMURA	-	-	-	-	_	-	-	-	-	-	-	-	1.188,0	1.664,0	71,39%	1.279,0	1.664,0	76,86%	2.467,0	3.328,0	74,13%
UBS PARQUE FERNANDA - ATÉ NOV	2.114,0	2.496,0	84,70%	3.026,0	2.496,0	121,23%	2.376,0	2.496,0	95,19%	2.264,0	2.496,0	90,71%	2.200,0	2.912,0	75,55%	-	-	-	11.980,0	12.896,0	92,90%
AMA/UBS INTEGRADA PARQUE FEF	-	-	-	-		-	-	- 1	-	-	-	-	-	- 1	-	1.975,0	2.912,0	67,82%	1.975,0	2.912,0	67,82%
UBS PARQUE NOVO SANTO AMARC	1.570,0	2.080,0	75,48%	1.702,0	2.080,0	81,83%	1.768,0	2.080,0	85,00%	1.519,0	2.080,0	73,03%	1.297,0	2.080,0	62,36%	-	- '	-	7.856,0	10.400,0	75,54%
AMA/UBS INTEGRADA PARQUE NO	-	-	-	- '	-	-	-	-	-	-	-	-	- '	-	-	1.515.0	2.080,0	72,84%	1.515,0	2.080,0	72,84%
UBS SANTA LÚCIA	1.476,0	2.496,0	59,13%	1.863,0	2.496,0	74,64%	1.091,0	2.496,0	43,71%	1.634,0	2.496,0	65,46%	1.490,0	2.496,0	59,70%	1.566,0	2.496,0	62,74%	9.120,0	14.976,0	60,90%
UBS JARDIM PARANAPANEMA	1.142,0	2.496,0	45,75%	1.150,0	2.496,0	46.07%	1.232,0	2.496,0	49.36%	2.295,0	2.496,0	91,95%	2.275,0	2.496.0	91,15%	2.200,0	2.496,0	88,14%	10.294.0	14.976,0	68,74%
UBS VILA CALU	-	-	-	-	-	-	-	-	-	-	-	_	1.187.0	1.664.0	71.33%	897.0	1.664.0	53.91%	2.084.0	3.328,0	62,62%
UBS PARQUE DO LAGO	_	-	_	-		-	-	-	_	_	-	_	1.335,0	1.248,0	106,97%	1.198,0	1.248,0	95,99%	2.533,0	2.496,0	101,48%
TOTAL	12.175.0	17.888.0	68.06%	15.007.0	17.888.0	83.89%	12.829.0	17.888.0	71.72%	13.641.0	17.888.0	76.26%	17.229,0	22.880,0	75,30%	16.194,0	22.880,0	70,78%	87.075,0	117.312,0	74,23%
SERVIÇO: 0037-UBS MISTA / PROD																					
UBS JARDIM CAPELA - ATÉ OUT/20:	1.266,0	780,0	162,31%	1.521,0	780,0	195,00%	1.585,0	780,0	203,21%	1.135,0	780,0	145,51%	1.041,0	780,0	133,46%	-	-	-	6.548,0	3.900,0	167,90%
AMA/UBS INTEGRADA JARDIM CAP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.193,0	780,0	152,95%	1.193,0	780,0	152,95%
UBS JARDIM COIMBRA	1.501,0	1.092,0	137,45%	1.465,0	1.092,0	134,16%	1.624,0	1.092,0	148,72%	1.626,0	1.092,0	148,90%	1.226,0	1.092,0	112,27%	932,0	1.092,0	85,35%	8.374,0	6.552,0	127,81%
UBS JARDIM HERCULANO	584,0	312,0	187,18%	726,0	312,0	232,69%	701,0	312,0	224,68%	695,0	312,0	222,76%	703,0	312,0	225,32%	646,0	312,0	207,05%	4.055,0	1.872,0	216,61%
UBS JARDIM LÍDIA	961,0	936,0	102,67%	1.478,0	936,0	157,91%	1.354,0	936,0	144,66%	1.098,0	936,0	117,31%	863,0	936,0	92,20%	657,0	936,0	70,19%	6.411,0	5.616,0	114,16%
UBS JARDIM NAKAMURA	- '	- 1		- '	- 1		- '	- 1	-	-	-	-	750,0	624,0	120,19%	800,0	624,0	128,21%	1.550,0	1.248,0	124,20%
UBS PARQUE FERNANDA - ATÉ NO\	1.227,0	936,0	131,09%	1.536,0	936,0	164,10%	1.489,0	936,0	159,08%	1.344,0	936,0	143,59%	1.322,0	1.092,0	121,06%	-	- 1		6.918,0	4.836,0	143,05%
AMA/UBS INTEGRADA PARQUE FEF	- '	- 1		- '	- 1		- '	- 1	-	-	-	-	-	- 1		1.379,0	1.092,0	126,28%	1.379,0	1.092,0	126,28%
UBS PARQUE NOVO SANTO AMARC	924.0	780,0	118,46%	1.047.0	780.0	134,23%	981,0	780.0	125,77%	878,0	780,0	112,56%	692,0	780,0	88,72%	-	- 1		4.522,0	3.900,0	115,95%
AMA/UBS INTEGRADA PARQUE NO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	812,0	780,0	104,10%	812,0	780,0	104,10%
UBS SANTA LÚCIA	1.175,0	936,0	125,53%	1.168,0	936,0	124,79%	1.190,0	936,0	127,14%	1.314,0	936,0	140,38%	1.172,0	936,0	125,21%	1.003,0	936,0	107,16%	7.022,0	5.616,0	125,04%
UBS JARDIM PARANAPANEMA	1.299,0	936,0	138,78%	1.729,0	936,0	184,72%	1.632,0	936,0	174,36%	1.657,0	936,0	177,03%	1.437,0	936,0	153,53%	1.542,0	936,0	164,74%	9.296,0	5.616,0	165,53%
UBS VILA CALU	- '	- 1		- '	- 1		- '	- 1	-	-	-	-	961,0	624,0	154,01%	919,0	624,0	147,28%	1.880,0	1.248,0	150,64%
UBS PARQUE DO LAGO	-	-	-	-	-	-	-	-	-	-	-	-	763,0	468,0	163,03%	573,0	468,0	122,44%	1.336,0	936,0	142,74%
TOTAL	8.937,0	6.708,0	133,23%	10.670,0	6.708,0	159,06%	10.556,0	6.708,0	157,36%	9.747,0	6.708,0	145,30%	10.930,0	8.580,0	127,39%	10.456,0	8.580,0	121,86%	61.296,0	43.992,0	139,33%
SERVIÇO: 0037-UBS MISTA / PROD																					
UBS JARDIM CAPELA - ATÉ OUT/20:	5.921,0	5.600,0	105,73%	6.343,0	5.600,0	113,27%	6.574,0	5.600,0	117,39%	6.124,0	5.600,0	109,36%	6.460,0	5.600,0	115,36%	-	-	-	31.422,0	28.000,0	112,22%
AMA/UBS INTEGRADA JARDIM CAP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.273,0	5.600,0	112,02%	6.273,0	5.600,0	112,02%
UBS JARDIM COIMBRA	8.407,0	8.400,0	100,08%	8.448,0	8.400,0	100,57%	8.668,0	8.400,0	103,19%	8.463,0	8.400,0	100,75%	8.542,0	8.400,0	101,69%	8.198,0	8.400,0	97,60%	50.726,0	50.400,0	100,65%
UBS JARDIM HERCULANO	2.083,0	2.400,0	86,79%	1.961,0	2.400,0	81,71%	2.538,0	2.400,0	105,75%	2.532,0	2.400,0	105,50%	2.497,0	2.400,0	104,04%	2.380,0	2.400,0	99,17%	13.991,0	14.400,0	97,16%
UBS JARDIM LÍDIA	6.379,0	7.200,0	88,60%	7.190,0	7.200,0	99,86%	6.991,0	7.200,0	97,10%	5.806,0	7.200,0	80,64%	7.335,0	7.200,0	101,88%	7.195,0	7.200,0	99,93%	40.896,0	43.200,0	94,67%
UBS JARDIM NAKAMURA	-	-	-	-	-	-	-	-	-	-	-	-	5.179,0	4.800,0	107,90%	5.004,0	4.800,0	104,25%	10.183,0	9.600,0	106,07%
UBS PARQUE FERNANDA - ATÉ NO\	6.225,0	7.400,0	84,12%	8.136,0	7.400,0	109,95%	8.487,0	7.400,0	114,69%	8.592,0	7.400,0	116,11%	8.365,0	8.400,0	99,58%	-	- '	-	39.805,0	38.000,0	104,75%
AMA/UBS INTEGRADA PARQUE FEF	-	-	-	-		-	-	- 1	-	-	-	-	-	- 1	-	9.255,0	8.400,0	110,18%	9.255,0	8.400,0	110,18%
UBS PARQUE NOVO SANTO AMARC	5.626,0	5.200,0	108,19%	5.713,0	5.200,0	109,87%	5.688,0	5.200,0	109,38%	5.717,0	5.200,0	109,94%	5.692,0	5.200,0	109,46%	-	- '	-	28.436,0	26.000,0	109,37%
AMA/UBS INTEGRADA PARQUE NO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.688,0	5.200,0	109,38%	5.688,0	5.200,0	109,38%
UBS SANTA LÚCIA	7.162,0	7.200,0	99,47%	7.398,0	7.200,0	102,75%	7.851,0	7.200,0	109,04%	7.960,0	7.200,0	110,56%	7.553,0	7.200,0	104,90%	7.305,0	7.200,0	101,46%	45.229,0	43.200,0	104,70%
UBS JARDIM PARANAPANEMA	5.903,0	7.200,0	81,99%	7.005,0	7.200,0	97,29%	6.874,0	7.200,0	95,47%	7.320,0	7.200,0	101,67%	7.193,0	7.000,0	102,76%	6.850,0	7.000,0	97,86%	41.145,0	42.800,0	96,13%
UBS VILA CALU	- "	- "	-	- '	- "	-	- "	- "	-	-	- "	-	5.099,0	4.800,0	106,23%	5.004,0	4.800,0	104,25%	10.103,0	9.600,0	105,24%
UBS PARQUE DO LAGO	-		-	-		-	-	-	-	-			3.741,0	3.600,0	103,92%	3.619,0	3.600,0	100,53%	7.360,0	7.200,0	102,22%
TOTAL	47.706,0	50.600,0	94,28%	52.194,0	50.600,0	103,15%	53.671,0	50.600,0	106,07%	52.514,0	50.600,0	103,78%	67.656,0	64.600,0	104,73%	66.771,0	64.600,0	103,36%	340.512,0	331.600,0	102,69%

UNIDADE	JUL Realizado	JL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0037-UBS MISTA / PROD																					
UBS JARDIM CAPELA - ATÉ OUT/20:	86,0	624,0	13,78%	101,0	624,0	16,19%	425,0	624,0	68,11%	662,0	624,0	106,09%	565,0	624,0	90,54%	-	-	-	1.839,0	3.120,0	58,94%
AMA/UBS INTEGRADA JARDIM CAP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	552,0	624,0	88,46%	552,0	624,0	88,46%
UBS JARDIM HERCULANO	731,0	624,0	117,15%	556,0	624,0	89,10%	480,0	624,0	76,92%	571,0	624,0	91,51%	460,0	624,0	73,72%	470,0	624,0	75,32%	3.268,0	3.744,0	87,29%
UBS JARDIM LÍDIA	558,0	624,0	89,42%	644,0	624,0	103,21%	710,0	624,0	113,78%	556,0	624,0	89,10%	414,0	624,0	66,35%	562,0	624,0	90,06%	3.444,0	3.744,0	91,99%
UBS JARDIM NAKAMURA	-	-	-	-	-	-	-	-	-	-	-	-	209,0	208,0	100,48%	214,0	208,0	102,88%	423,0	416,0	101,68%
UBS PARQUE FERNANDA - ATÉ NO\	305,0	416,0	73,32%	436,0	416,0	104,81%	352,0	416,0	84,62%	423,0	416,0	101,68%	413,0	416,0	99,28%	-	-	-	1.929,0	2.080,0	92,74%
AMA/UBS INTEGRADA PARQUE FEF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	365,0	416,0	87,74%	365,0	416,0	87,74%
UBS PARQUE NOVO SANTO AMARC	679,0	624,0	108,81%	697,0	624,0	111,70%	641,0	624,0	102,72%	380,0	624,0	60,90%	584,0	624,0	93,59%	-	-	-	2.981,0	3.120,0	95,54%
AMA/UBS INTEGRADA PARQUE NO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	674,0	624,0	108,01%	674,0	624,0	108,01%
UBS SANTA LÚCIA	301,0	416,0	72,36%	492,0	416,0	118,27%	404,0	416,0	97,12%	365,0	416,0	87,74%	330,0	416,0	79,33%	338,0	416,0	81,25%	2.230,0	2.496,0	89,34%
UBS JARDIM PARANAPANEMA	449,0	416,0	107,93%	487,0	416,0	117,07%	535,0	416,0	128,61%	292,0	416,0	70,19%	404,0	416,0	97,12%	411,0	416,0	98,80%	2.578,0	2.496,0	103,29%
TOTAL	3.109,0	3.744,0	83,04%	3.413,0	3.744,0	91,16%	3.547,0	3.744,0	94,74%	3.249,0	3.744,0	86,78%	3.379,0	3.952,0	85,50%	3.586,0	3.952,0	90,74%	20.283,0	22.880,0	88,65%
SERVIÇO: 0037-UBS MISTA / PROD	252.0	0.400.0	4.4.500/	255	0.405.0	4.4.000/	4 750 0		70.5404	4.545.0	0.400.0	C 4 = 00/	4 504 0	0.400.0	64.444				= =====	40.400.0	
UBS JARDIM CAPELA - ATÉ OUT/20:	362,0	2.496,0	14,50%	357,0	2.496,0	14,30%	1.760,0	2.496,0	70,51%	1.615,0	2.496,0	64,70%	1.601,0	2.496,0	64,14%	-	-	-	5.695,0	12.480,0	45,63%
AMA/UBS INTEGRADA JARDIM CAP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.488,0	2.496,0	59,62%	1.488,0	2.496,0	59,62%
UBS JARDIM HERCULANO	2.851,0	2.496,0	114,22%	1.802,0	2.496,0	72,20%	1.718,0	2.496,0	68,83%	1.278,0	2.496,0	51,20%	1.405,0	2.496,0	56,29%	1.643,0	2.496,0	65,83%	10.697,0	14.976,0	71,43%
UBS JARDIM LÍDIA	2.236,0	2.496,0	89,58%	2.340,0	2.496,0	93,75%	2.700,0	2.496,0	108,17%	1.774,0	2.496,0	71,07%	1.266,0	2.496,0	50,72%	2.154,0	2.496,0	86,30%	12.470,0	14.976,0	83,27%
UBS JARDIM NAKAMURA UBS PARQUE FERNANDA - ATÉ NOV	1.210.0	1.664,0	- 72,72%	1.435,0	1.664.0	86,24%	1.580.0	1.664.0	94.95%	1.413,0	1.664,0	- 84,92%	616,0 1.652,0	832,0 1.664.0	74,04% 99,28%	656,0	832,0	78,85%	1.272,0 7.290.0	1.664,0 8.320,0	76,44% 87,62 %
AMA/UBS INTEGRADA PARQUE FEF	1.210,0	1.004,0	12,1270	1.435,0	1.004,0	80,24%	1.580,0	1.004,0	94,95%	1.413,0	1.004,0	84,92%	1.052,0	1.004,0	99,28%	1.623.0	1.664.0	97.54%	1.623,0	1.664,0	97,54%
UBS PARQUE NOVO SANTO AMARC	2.196,0	2.912,0	75,41%	2.458,0	2.912,0	0.4.410/	1.788,0	2.912,0	61,40%	972,0	2.912,0	33.38%	1.565,0	2.912,0	53,74%	1.023,0	1.004,0	97,54%	8.979,0	14.560,0	61,67%
AMA/UBS INTEGRADA PARQUE NO	2.196,0	2.912,0	75,41%	2.458,0	2.912,0	84,41%	1.788,0	2.912,0	01,40%	972,0	2.912,0	33,38%	1.505,0	2.912,0	53,74%	1.936,0	2.912,0	66,48%	1.936,0	2.912,0	66,48%
UBS SANTA LÚCIA	1.327.0	1.664,0	79,75%	1.649.0	1.664.0	99.10%	1.726.0	1.664.0	103,73%	1.257.0	1.664,0	75,54%	1.083.0	1.664.0	65.08%	1.369.0	1.664.0	82.27%	8.411.0	9.984,0	84.24%
UBS JARDIM PARANAPANEMA	873.0	1.664.0	52.46%	1.475.0	1.664.0	88.64%	1.387.0	1.664.0	83.35%	659,0	1.664.0	39.60%	976.0	1.664.0	58.65%	929.0	1.664.0	55.83%	6.299.0	9.984.0	63.09%
TOTAL	11.055,0	15.392,0	71,82%	11.516,0	15.392,0	74,82%	12.659,0	15.392,0	82,24%	8.968,0	15.392,0	58,26%	10.164,0	16.224,0	62,65%	11.798,0	16.224,0	72,72%	66.160,0	94.016,0	70,37%
SERVIÇO: 0037-UBS MISTA / PROD	11.033,0	13.332,0	71,02/0	11.310,0	13.332,0	74,02/0	12.039,0	13.332,0	02,2470	8.908,0	13.332,0	38,20%	10.104,0	10.224,0	02,0370	11.730,0	10.224,0	12,12/0	00.100,0	34.010,0	70,3770
UBS JARDIM CAPELA - ATÉ OUT/20:	2.056,0			2.213.0			1.942.0			1.817,0			1.600.0						9.628,0		
AMA/UBS INTEGRADA JARDIM CAP	-		_	-			-			-		_	-			1.789.0			1.789,0		
UBS PARQUE FERNANDA - ATÉ NOV	2.308,0			2.822,0			1.734,0			1.807,0			1.743,0			-			10.414,0		
AMA/UBS INTEGRADA PARQUE FEF	-			-			-		-	-		_	-	-		1.784,0			1.784,0		
TOTAL	4.364,0			5.035,0			3.676,0			3.624,0			3.343,0			3.573,0			23.615,0		
SERVIÇO: 0037-UBS MISTA / PROD							, .			, .									, .		
UBS JARDIM COIMBRA	0,0	132,0	0,00%	88,0	132,0	66,67%	14,0	132,0	10,61%	64,0	132,0	48,48%	163,0	132,0	123,48%	151,0	132,0	114,39%	480,0	792,0	60,61%
UBS JARDIM LÍDIA	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	1.578,0	0,00%
UBS JARDIM NAKAMURA	-	-	-	-	-	-	-	-	-	-	-	-		263,0		178,0	263,0	67,68%	178,0	526,0	33,84%
UBS PARQUE FERNANDA - ATÉ NO\	-	-	-	-	-	-	-	-	-	-	-	-	0,0	222,0	0,00%	-	-	-	0,0	222,0	0,00%
AMA/UBS INTEGRADA PARQUE FEF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	157,0			157,0		
UBS PARQUE NOVO SANTO AMARC	409,0	63,0	649,21%	578,0	63,0	917,46%	387,0	63,0	614,29%	311,0	63,0	493,65%	349,0	266,0	131,20%	-	-	-	2.034,0	518,0	392,66%
AMA/UBS INTEGRADA PARQUE NO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	330,0	266,0	124,06%	330,0	266,0	124,06%
UBS PARQUE DO LAGO	-		-	-	-	-	-	-	-	-	-	-		263,0		264,0	263,0	100,38%	264,0	526,0	50,19%
TOTAL	409,0	458,0	89,30%	666,0	458,0	145,41%	401,0	458,0	87,55%	375,0	458,0	81,88%	512,0	1.409,0	36,34%	1.080,0	1.187,0	90,99%	3.443,0	4.428,0	77,76%
SERVIÇO: 0037-UBS MISTA / PROD																					
UBS JARDIM CAPELA - ATÉ OUT/20:	1.070,0			1.245,0			1.008,0			974,0			681,0			-	-	-	4.978,0		
AMA/UBS INTEGRADA JARDIM CAP	-	-	-	-	-		-	-	-				-	-	-	861,0			861,0		
UBS JARDIM COIMBRA	156,0	263,0	59,32%	145,0	263,0	55,13%	200,0	263,0	76,05%	91,0	263,0	34,60%	220,0	263,0	83,65%	146,0	263,0	55,51%	958,0	1.578,0	60,71%
UBS JARDIM HERCULANO	0,0	263,0	0,00%	125,0	263,0	47,53%	48,0	263,0	18,25%	105,0	263,0	39,92%	96,0	263,0	36,50%	138,0	263,0	52,47%	512,0	1.578,0	32,45%
UBS PARQUE FERNANDA - ATÉ NO\	868,0			1.283,0			826,0			790,0			716,0			-	-	-	4.483,0		
AMA/UBS INTEGRADA PARQUE FEF	- 202.0	-	70.0401	-	-	OF 4401	- 204.0	-	114 4501		-	100 5000	- 2240	- 222.0	105 4400	708,0			708,0	4 274 2	112 5000
UBS PARQUE NOVO SANTO AMARC	202,0	263,0	76,81%	251,0	263,0	95,44%	301,0	263,0	114,45%	446,0	263,0	169,58%	234,0	222,0	105,41%	- 240.0		100 1100	1.434,0	1.274,0	112,56%
AMA/UBS INTEGRADA PARQUE NO UBS SANTA LÚCIA	160.0	- 262.0	64.26%	- 221.0	262.0	94.020/	122.0	262.0	E0 E70/	- 226.0	262.0	- 0E 020/	200.0	262.0	70.00%	240,0 198,0	222,0 263,0	108,11%	240,0	222,0 1.578,0	108,11%
UBS SANTA LUCIA UBS VILA CALU	169,0	263,0	64,26%	221,0	263,0	84,03%	133,0	263,0	50,57%	226,0	263,0	85,93%	208,0	263,0 263,0	79,09%	198,0 210,0	263,0	75,29% 79,85%	1.155,0 210,0	1.578,0 526,0	73,19% 39,92%
TOTAL	2.465,0	1.052,0	234,32%	3.270,0	1.052,0	310,84%	2.516,0	1.052,0	239,16%	2.632,0	1.052,0	250,19%	2.155,0	263,0 1.274,0	169,15%	2.501,0	263,0 1.274,0	79,85% 196,31 %	210,0 15.539,0	6.756,0	230,00%
SERVIÇO: 0037-UBS MISTA / PROD	2.405,0	1.032,0	234,32%	3.270,0	1.032,0	310,04%	2.310,0	1.032,0	235,10%	2.032,0	1.052,0	230,13%	2.133,0	1.274,0	105,15%	2.301,0	1.274,0	150,51%	13.333,0	0.730,0	230,00%
UBS JARDIM CAPELA - ATÉ OUT/20:									-				0.0	125,0	0,00%				0,0	125,0	0,00%
AMA/UBS INTEGRADA JARDIM CAP													0,0	123,0	0,00%				0,0	123,0	0,00%
ANIA ODS INTEGRADA JARDINI CAP	-	-	-	-	-	-	-	-	-	-	-	-									

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
UBS JARDIM HERCULANO	304,0	250,0	121,60%	260,0	250,0	104,00%	253,0	250,0	101,20%	233,0	250,0	93,20%	268,0	125,0	214,40%	230,0	125,0	184,00%	1.548,0		
TOTAL	304.0	250.0	121.60%	260.0	250.0	104.00%	253.0	250.0	101.20%	233.0	250.0	93.20%	268.0	250.0	107.20%	230.0	125.0	184.00%	1.548.0	1.375.0	112.58%

UNIDADE	JUL Realizado	UL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0038-APD - ACOMPANHA																					
UBS JARDIM MARCELO				128,0	140,0	91,43%	149,0	140,0	106,43%	149,0	140,0	106,43%	150,0	140,0	107,14%	150,0	140,0	107,14%	726,0	700,0	103,71%
CER IV M' BOI MIRIM	75,0	70,0	107,14%	75,0	70,0	107,14%	73,0	70,0	104,29%	76,0	70,0	108,57%	74,0	70,0	105,71%	74,0	70,0	105,71%	447,0	420,0	106,43%
TOTAL	75,0	70,0	107,14%	203,0	210,0	96,67%	222,0	210,0	105,71%	225,0	210,0	107,14%	224,0	210,0	106,67%	224,0	210,0	106,67%	1.173,0	1.120,0	104,73%
SERVIÇO: 0043-CER IV - CENTRO ES																					
CER IV M' BOI MIRIM	593,0	310,0	191,29%	650,0	310,0	209,68%	667,0	310,0	215,16%	444,0	310,0	143,23%	495,0	310,0	159,68%	494,0	310,0	159,35%	557,2	310,0	179,73%
TOTAL	593,0	310,0	191,29%	650,0	310,0	209,68%	667,0	310,0	215,16%	444,0	310,0	143,23%	495,0	310,0	159,68%	494,0	310,0	159,35%	557,2	310,0	179,73%
SERVIÇO: 0043-CER IV - CENTRO ES																					
CER IV M' BOI MIRIM	1.433,0	820,0	174,76%	1.681,0	820,0	205,00%	1.635,0	820,0	199,39%	1.602,0	820,0	195,37%	1.769,0	820,0	215,73%	1.772,0	820,0	216,10%	9.892,0	4.920,0	201,06%
TOTAL	1.433,0	820,0	174,76%	1.681,0	820,0	205,00%	1.635,0	820,0	199,39%	1.602,0	820,0	195,37%	1.769,0	820,0	215,73%	1.772,0	820,0	216,10%	9.892,0	4.920,0	201,06%
SERVIÇO: 0044-AMA 24H - ASSISTÊ																					
AMA CAPÃO REDONDO	12.812,0			14.591,0			15.294,0			13.617,0			13.099,0			12.081,0			81.494,0		
TOTAL	12.812,0			14.591,0			15.294,0			13.617,0			13.099,0			12.081,0			81.494,0		
SERVIÇO: 0044-AMA 24H - ASSISTÊ																					
AMA CAPÃO REDONDO	774,0			919,0			1.834,0			1.939,0			1.906,0			1.880,0			9.252,0		
TOTAL	774,0			919,0			1.834,0			1.939,0			1.906,0			1.880,0			9.252,0		
SERVIÇO: 0044-AMA 24H - ASSISTÊ																					
AMA CAPÃO REDONDO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
TOTAL																					
SERVIÇO: 0044-AMA 24H - ASSISTÊ																					
AMA CAPÃO REDONDO	495,0			493,0			436,0			466,0			399,0			438,0			2.727,0		
TOTAL	495,0			493,0			436,0			466,0			399,0			438,0			2.727,0		
SERVIÇO: 0044-AMA 24H - ASSISTÊ																					
AMA CAPÃO REDONDO	0,0			0,0			0,0			0,0			0,0						0,0		
TOTAL	0,0			0,0			0,0			0,0			0,0						0,0		
SERVIÇO: 0044-AMA 24H - ASSISTÊ																					
AMA CAPÃO REDONDO	0,0			0,0			0,0			0,0			0,0						0,0		
TOTAL	0,0			0,0			0,0			0,0			0,0						0,0		
SERVIÇO: 0047-CAPS III ÁLCOOL E [
CAPS ÁLCOOL E DROGAS III JARDIM	560,0	300,0	186,67%	549,0	300,0	183,00%	562,0	300,0	187,33%	506,0	300,0	168,67%	548,0	300,0	182,67%	451,0	300,0	150,33%	529,3	300,0	176,44%
TOTAL	560,0	300,0	186,67%	549,0	300,0	183,00%	562,0	300,0	187,33%	506,0	300,0	168,67%	548,0	300,0	182,67%	451,0	300,0	150,33%	529,3	300,0	176,44%