

Contrato de Gestão R006 - Relatório de Produção Semestral - 2015 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL %
SERVIÇO: 0001-ESF - ESTRATÉGIA S																					
UBS JARDIM CAIÇARA	1.951,0	2.912,0	67,00%	2.187,0	2.912,0	75,10%	1.747,0	2.912,0	59,99%	2.063,0	2.912,0	70,84%	1.127,0	2.912,0	38,70%	1.266,0	2.912,0	43,48%	10.341,0	17.472,0	59,19%
UBS ALTO DA RIVIERA	2.036,0	2.080,0	97,88%	1.903,0	2.080,0	91,49%	2.262,0	2.080,0	108,75%	2.008,0	2.080,0	96,54%	1.998,0	2.080,0	96,06%	2.186,0	2.080,0	105,10%	12.393,0	12.480,0	99,30%
UBS HORIZONTE AZUL	487,0	1.664,0	29,27%	367,0	1.664,0	22,06%	1.355,0	1.664,0	81,43%	1.597,0	1.664,0	95,97%	1.412,0	1.664,0	84,86%	1.101,0	1.664,0	66,17%	6.319,0	9.984,0	63,29%
UBS JARDIM ARACATI	1.495,0	1.664,0	89,84%	1.621,0	1.664,0	97,42%	1.469,0	1.664,0	88,28%	1.829,0	1.664,0	109,92%	1.836,0	1.664,0	110,34%	1.744,0	1.664,0	104,81%	9.994,0	9.984,0	100,10%
UBS JARDIM COMERCIAL	2.660,0	3.744,0	71,05%	2.744,0	3.744,0	73,29%	3.090,0	3.744,0	82,53%	2.527,0	3.744,0	67,49%	2.392,0	3.328,0	71,88%	2.850,0	3.328,0	85,64%	16.263,0	21.632,0	75,18%
UBS JARDIM GERMÂNIA	1.239,0	1.248,0	99,28%	500,0	1.248,0	40,06%	1.009,0	1.248,0	80,85%	1.214,0	1.248,0	97,28%	1.165,0	1.248,0	93,35%	1.241,0	1.248,0	99,44%	6.368,0	7.488,0	85,04%
UBS JARDIM GUARUJÁ	1.273,0	2.080,0	61,20%	1.207,0	2.080,0	58,03%	1.392,0	2.080,0	66,92%	1.012,0	2.080,0	48,65%	1.073,0	2.080,0	51,59%	838,0	2.080,0	40,29%	6.795,0	12.480,0	54,45%
UBS JARDIM KAGOHARA	993,0	1.664,0	59,68%	1.222,0	1.664,0	73,44%	1.528,0	1.664,0	91,83%	839,0	1.664,0	50,42%	1.151,0	1.664,0	69,17%	1.083,0	1.664,0	65,08%	6.816,0	9.984,0	68,27%
UBS JARDIM NAKAMURA	1.212,0	1.664,0	72,84%	739,0	1.664,0	44,41%	866,0	1.664,0	52,04%	948,0	1.664,0	56,97%	-	-	-	-	-	-	3.765,0	6.656,0	56,57%
UBS JARDIM SÃO BENTO	3.039,0	3.744,0	81,17%	2.868,0	3.744,0	76,60%	2.767,0	3.744,0	73,90%	2.833,0	3.744,0	75,67%	2.590,0	3.744,0	69,18%	2.635,0	3.744,0	70,38%	16.732,0	22.464,0	74,48%
UBS PARQUE DO ENGENHO II	1.999,0	2.912,0	68,65%	2.447,0	2.912,0	84,03%	2.347,0	2.912,0	80,60%	1.904,0	2.912,0	65,38%	2.011,0	2.912,0	69,06%	2.417,0	2.912,0	83,00%	13.125,0	17.472,0	75,12%
UBS JARDIM SANTA MARGARIDA	1.386,0	1.664,0	83,29%	1.450,0	1.664,0	87,14%	1.936,0	1.664,0	116,35%	1.727,0	1.664,0	103,79%	1.702,0	1.664,0	102,28%	1.396,0	1.664,0	83,89%	9.597,0	9.984,0	96,12%
UBS CHÁCARA SANTA MARIA	1.359,0	1.664,0	81,67%	1.120,0	1.664,0	67,31%	1.125,0	1.664,0	67,61%	711,0	1.664,0	42,73%	928,0	1.664,0	55,77%	820,0	1.664,0	49,28%	6.063,0	9.984,0	60,73%
UBS LUAR DO SERTÃO	1.892,0	2.496,0	75,80%	1.757,0	2.496,0	70,39%	1.988,0	2.496,0	79,65%	1.831,0	2.496,0	73,36%	1.804,0	2.496,0	72,28%	1.975,0	2.496,0	79,13%	11.247,0	14.976,0	75,10%
UBS VILA CALU	1.743,0	1.664,0	104,75%	1.717,0	1.664,0	103,19%	1.457,0	1.664,0	87,56%	1.318,0	1.664,0	79,21%	-	-	-	-	-	-	6.235,0	6.656,0	93,67%
UBS PARQUE DO LAGO	1.297,0	1.248,0	103,93%	1.124,0	1.248,0	90,06%	1.438,0	1.248,0	115,22%	1.180,0	1.248,0	94,55%	-	-	-	-	-	-	5.039,0	4.992,0	100,94%
UBS JARDIM MAGDALENA	1.682,0	2.080,0	80,87%	1.509,0	2.080,0	72,55%	1.549,0	2.080,0	74,47%	1.831,0	2.080,0	88,03%	1.673,0	2.080,0	80,43%	1.853,0	2.080,0	89,09%	10.097,0	12.480,0	80,91%
UBS JARDIM MARACÁ	2.314,0	3.328,0	69,53%	2.263,0	3.328,0	68,00%	2.999,0	3.328,0	90,11%	2.582,0	3.328,0	77,58%	2.248,0	3.328,0	67,55%	2.339,0	3.328,0	70,28%	14.745,0	19.968,0	73,84%
UBS CIDADE IPAVA	1.011,0	1.664,0	60,76%	1.664,0	1.664,0	100,00%	1.530,0	1.664,0	91,95%	1.418,0	1.664,0	85,22%	1.487,0	1.664,0	89,36%	1.706,0	1.664,0	102,52%	8.816,0	9.984,0	88,30%
UBS JARDIM MACEDÔNIA	1.668,0	2.080,0	80,19%	1.741,0	2.080,0	83,70%	1.600,0	2.080,0	76,92%	1.547,0	2.080,0	74,38%	1.469,0	2.080,0	70,63%	1.116,0	2.080,0	53,65%	9.141,0	12.480,0	73,25%
UBS JARDIM ELEDY	1.388,0	2.080,0	66,73%	2.131,0	2.080,0	102,45%	1.601,0	2.080,0	76,97%	1.464,0	2.080,0	70,38%	1.514,0	2.080,0	72,79%	1.573,0	2.080,0	75,63%	9.671,0	12.480,0	77,49%
UBS JARDIM VALQUIRIA	1.634,0	2.496,0	65,46%	2.048,0	2.496,0	82,05%	1.558,0	2.496,0	62,42%	1.579,0	2.496,0	63,26%	1.376,0	2.496,0	55,13%	1.704,0	2.496,0	68,27%	9.899,0	14.976,0	66,10%
TOTAL	35.758,0	47.840,0	74,74%	36.329,0	47.840,0	75,94%	38.613,0	47.840,0	80,71%	35.962,0	47.840,0	75,17%	30.956,0	42.848,0	72,25%	31.843,0	42.848,0	74,32%	209.461,0	277.056,0	75,60%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																					
UBS JARDIM CAIÇARA	1.663,0	1.092,0	152,29%	1.762,0	1.092,0	161,36%	1.793,0	1.092,0	164,19%	1.605,0	1.092,0	146,98%	1.650,0	1.092,0	151,10%	1.427,0	1.092,0	130,68%	9.900,0	6.552,0	151,10%
UBS ALTO DA RIVIERA	1.374,0	780,0	176,15%	1.349,0	780,0	172,95%	1.273,0	780,0	163,21%	1.367,0	780,0	175,26%	943,0	780,0	120,90%	1.053,0	780,0	135,00%	7.359,0	4.680,0	157,24%
UBS HORIZONTE AZUL	534,0	624,0	85,58%	727,0	624,0	116,51%	602,0	624,0	96,47%	1.027,0	624,0	164,58%	766,0	624,0	122,76%	834,0	624,0	133,65%	4.490,0	3.744,0	119,93%
UBS JARDIM ARACATI	917,0	624,0	146,96%	854,0	624,0	136,86%	1.159,0	624,0	185,74%	1.229,0	624,0	196,96%	1.134,0	624,0	181,73%	1.089,0	624,0	174,52%	6.382,0	3.744,0	170,46%
UBS JARDIM COMERCIAL	1.639,0	1.404,0	116,74%	2.050,0	1.404,0	146,01%	2.518,0	1.404,0	179,34%	2.401,0	1.404,0	171,01%	1.971,0	1.248,0	157,93%	1.850,0	1.248,0	148,24%	12.429,0	8.112,0	152,22%
UBS JARDIM GERMÂNIA	561,0	468,0	119,87%	637,0	468,0	136,11%	601,0	468,0	128,42%	536,0	468,0	114,53%	414,0	468,0	88,46%	646,0	468,0	138,03%	3.395,0	2.808,0	120,90%
UBS JARDIM GUARUJÁ	1.240,0	780,0	158,97%	1.366,0	780,0	175,13%	1.258,0	780,0	161,28%	1.694,0	780,0	217,18%	1.272,0	780,0	163,08%	1.359,0	780,0	174,23%	8.189,0	4.680,0	174,98%
UBS JARDIM KAGOHARA	978,0	624,0	156,73%	1.174,0	624,0	188,14%	924,0	624,0	148,08%	1.106,0	624,0	177,24%	1.019,0	624,0	163,30%	845,0	624,0	135,42%	6.046,0	3.744,0	161,49%
UBS JARDIM NAKAMURA	1.298,0	624,0	208,01%	1.177,0	624,0	188,62%	1.048,0	624,0	167,95%	839,0	624,0	134,46%	-	-	-	-	-	-	4.362,0	2.496,0	174,76%
UBS JARDIM SÃO BENTO	1.279,0	1.404,0	91,10%	2.112,0	1.404,0	150,43%	2.125,0	1.404,0	151,35%	2.010,0	1.404,0	143,16%	1.740,0	1.404,0	123,93%	1.540,0	1.404,0	109,69%	10.806,0	8.424,0	128,28%
UBS PARQUE DO ENGENHO II	1.028,0	1.092,0	94,14%	1.522,0	1.092,0	139,38%	1.498,0	1.092,0	137,18%	1.388,0	1.092,0	127,11%	1.233,0	1.092,0	112,91%	1.008,0	1.092,0	92,31%	7.677,0	6.552,0	117,17%
UBS JARDIM SANTA MARGARIDA	1.086,0	624,0	174,04%	1.144,0	624,0	183,33%	1.186,0	624,0	190,06%	1.192,0	624,0	191,03%	846,0	624,0	135,58%	1.008,0	624,0	161,54%	6.462,0	3.744,0	172,60%
UBS CHÁCARA SANTA MARIA	933,0	624,0	149,52%	847,0	624,0	135,74%	1.092,0	624,0	175,00%	844,0	624,0	135,26%	729,0	624,0	116,83%	903,0	624,0	144,71%	5.348,0	3.744,0	142,84%
UBS LUAR DO SERTÃO	1.623,0	936,0	173,40%	1.379,0	936,0	147,33%	1.408,0	936,0	150,43%	1.458,0	936,0	155,77%	1.187,0	936,0	126,82%	1.175,0	936,0	125,53%	8.230,0	5.616,0	146,55%
UBS VILA CALU	858,0	624,0	137,50%	788,0	624,0	126,28%	966,0	624,0	154,81%	1.319,0	624,0	211,38%	-	-	-	-	-	-	3.931,0	2.496,0	157,49%
UBS PARQUE DO LAGO	1.076,0	468,0	229,91%	687,0	468,0	146,79%	888,0	468,0	189,74%	797,0	468,0	170,30%	-	-	-	-	-	-	3.448,0	1.872,0	184,19%
UBS JARDIM MAGDALENA	1.116,0	780,0	143,08%	1.428,0	780,0	183,08%	1.298,0	780,0	166,41%	1.252,0	780,0	160,51%	1.169,0	780,0	149,87%	1.115,0	780,0	142,95%	7.378,0	4.680,0	157,65%
UBS JARDIM MARACÁ	1.505,0	1.248,0	120,59%	1.545,0	1.248,0	123,80%	1.658,0	1.248,0	132,85%	1.531,0	1.248,0	122,68%	1.398,0	1.248,0	112,02%	1.629,0	1.248,0	130,53%	9.266,0	7.488,0	123,74%
UBS CIDADE IPAVA	1.397,0	624,0	223,88%	1.006,0	624,0	161,22%	1.412,0	624,0	226,28%	1.326,0	624,0	212,50%	991,0	624,0	158,81%	1.248,0	624,0	200,00%	7.380,0	3.744,0	197,12%
UBS JARDIM MACEDÔNIA	1.020,0	780,0	130,77%	1.267,0	780,0	162,44%	1.326,0	780,0	170,00%	1.277,0	780,0	163,72%	1.245,0	780,0	159,62%	1.114,0	780,0	142,82%	7.249,0	4.680,0	154,89%
UBS JARDIM ELEDY	234,0	780,0	30,00%	1.010,0	780,0	129,49%	938,0	780,0	120,26%	1.090,0	780,0	139,74%	1								

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UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0001-ESF - ESTRATÉGIA S																					
UBS JARDIM CAIÇARA	8.685,0	8.200,0	105,91%	8.542,0	8.200,0	104,17%	8.565,0	8.200,0	104,45%	8.189,0	8.200,0	99,87%	7.864,0	8.400,0	93,62%	7.278,0	8.400,0	86,64%	49.123,0	49.600,0	99,04%
UBS ALTO DA RIVIERA	4.978,0	5.000,0	99,56%	4.947,0	5.000,0	98,94%	4.848,0	5.000,0	96,96%	4.676,0	5.000,0	93,52%	5.139,0	5.000,0	102,78%	5.034,0	5.000,0	100,68%	29.622,0	30.000,0	98,74%
UBS HORIZONTE AZUL	3.784,0	4.000,0	94,60%	4.494,0	4.000,0	112,35%	4.510,0	4.000,0	112,75%	4.224,0	4.000,0	105,60%	4.425,0	4.000,0	110,63%	4.264,0	4.000,0	106,60%	25.701,0	24.000,0	107,09%
UBS JARDIM ARACATI	5.359,0	4.800,0	111,65%	5.388,0	4.800,0	112,25%	5.374,0	4.800,0	111,96%	5.532,0	4.800,0	115,25%	5.528,0	4.800,0	115,17%	5.386,0	4.800,0	112,21%	32.567,0	28.800,0	113,08%
UBS JARDIM COMERCIAL	7.566,0	10.800,0	70,06%	6.836,0	10.800,0	63,30%	8.835,0	10.800,0	81,81%	9.004,0	10.800,0	83,37%	9.069,0	9.400,0	96,48%	9.561,0	9.400,0	101,71%	50.871,0	62.000,0	82,05%
UBS JARDIM GERMÂNIA	2.514,0	3.600,0	69,83%	2.814,0	3.600,0	78,17%	3.011,0	3.600,0	83,64%	3.098,0	3.600,0	86,06%	3.015,0	3.600,0	83,75%	2.974,0	3.600,0	82,61%	17.426,0	21.600,0	80,68%
UBS JARDIM GUARUJÁ	5.852,0	5.600,0	104,50%	5.992,0	5.600,0	107,00%	5.897,0	5.600,0	105,30%	5.887,0	5.600,0	105,13%	5.932,0	5.600,0	105,93%	5.630,0	5.600,0	100,54%	35.190,0	33.600,0	104,73%
UBS JARDIM KAGOHARA	3.940,0	4.000,0	98,50%	3.688,0	4.000,0	92,20%	4.163,0	4.000,0	104,08%	3.998,0	4.000,0	99,95%	4.177,0	4.000,0	104,43%	4.173,0	4.000,0	104,33%	24.139,0	24.000,0	100,58%
UBS JARDIM NAKAMURA	5.391,0	4.800,0	112,31%	5.115,0	4.800,0	106,56%	5.096,0	4.800,0	106,17%	5.048,0	4.800,0	105,17%	-	-	-	-	-	-	20.650,0	19.200,0	107,55%
UBS JARDIM SÃO BENTO	9.539,0	10.800,0	88,32%	9.819,0	10.800,0	90,92%	10.330,0	10.800,0	95,65%	10.335,0	10.800,0	95,69%	10.379,0	10.800,0	96,10%	10.158,0	10.800,0	94,06%	60.560,0	64.800,0	93,46%
UBS PARQUE DO ENGENHO II	7.124,0	8.400,0	84,81%	7.943,0	8.400,0	94,56%	8.373,0	8.400,0	99,68%	8.826,0	8.400,0	105,07%	8.744,0	8.400,0	104,10%	8.458,0	8.400,0	100,69%	47.468,0	50.400,0	94,18%
UBS JARDIM SANTA MARGARIDA	4.685,0	4.800,0	97,60%	4.758,0	4.800,0	99,13%	4.835,0	4.800,0	100,73%	4.849,0	4.800,0	101,02%	4.867,0	4.800,0	101,40%	4.856,0	4.800,0	101,17%	28.850,0	28.800,0	100,17%
UBS CHÁCARA SANTA MARIA	4.579,0	4.800,0	95,40%	4.768,0	4.800,0	99,33%	5.391,0	4.800,0	112,31%	5.180,0	4.800,0	107,92%	5.420,0	4.800,0	112,92%	4.986,0	4.800,0	103,88%	30.324,0	28.800,0	105,29%
UBS LUAR DO SERTÃO	5.787,0	7.200,0	80,38%	7.425,0	7.200,0	103,13%	7.328,0	7.200,0	101,78%	7.782,0	7.200,0	108,08%	7.807,0	7.200,0	108,43%	7.692,0	7.200,0	106,83%	43.821,0	43.200,0	101,44%
UBS VILA CALU	4.808,0	4.800,0	100,17%	5.324,0	4.800,0	110,92%	5.392,0	4.800,0	112,33%	5.365,0	4.800,0	111,77%	-	-	-	-	-	-	20.889,0	19.200,0	108,80%
UBS PARQUE DO LAGO	3.713,0	3.600,0	103,14%	3.561,0	3.600,0	98,92%	3.693,0	3.600,0	102,58%	3.640,0	3.600,0	101,11%	-	-	-	-	-	-	14.607,0	14.400,0	101,44%
UBS JARDIM MAGDALENA	4.661,0	6.000,0	77,68%	6.397,0	6.000,0	106,62%	6.360,0	6.000,0	106,00%	6.435,0	6.000,0	107,25%	6.282,0	6.000,0	104,70%	6.171,0	6.000,0	102,85%	36.306,0	36.000,0	100,85%
UBS JARDIM MARACÁ	7.520,0	9.600,0	78,33%	9.431,0	9.600,0	98,24%	9.905,0	9.600,0	103,18%	9.856,0	9.600,0	102,67%	9.779,0	9.600,0	101,86%	9.693,0	9.600,0	100,97%	56.184,0	57.600,0	97,54%
UBS CIDADE IPAVA	4.869,0	4.800,0	101,44%	5.228,0	4.800,0	108,92%	5.346,0	4.800,0	111,38%	5.504,0	4.800,0	114,67%	5.238,0	4.800,0	109,13%	5.553,0	4.800,0	115,69%	31.738,0	28.800,0	110,20%
UBS JARDIM MACEDÔNIA	4.641,0	6.000,0	77,35%	4.729,0	6.000,0	78,82%	4.774,0	6.000,0	79,57%	5.625,0	6.000,0	93,75%	5.755,0	6.000,0	95,92%	5.822,0	6.000,0	97,03%	31.346,0	36.000,0	87,07%
UBS JARDIM ELEDY	4.525,0	5.800,0	78,02%	5.488,0	5.800,0	94,62%	5.765,0	5.800,0	99,40%	5.626,0	5.800,0	97,00%	5.645,0	5.800,0	97,33%	5.181,0	5.800,0	89,33%	32.230,0	34.800,0	92,61%
UBS JARDIM VALQUIRIA	5.227,0	6.800,0	76,87%	6.576,0	6.800,0	96,71%	6.374,0	6.800,0	93,74%	7.169,0	6.800,0	105,43%	7.776,0	7.000,0	111,09%	7.369,0	7.000,0	105,27%	40.491,0	41.200,0	98,28%
TOTAL	119.747,0	134.200,0	89,23%	129.263,0	134.200,0	96,32%	134.165,0	134.200,0	99,97%	133.848,0	134.200,0	99,74%	122.841,0	120.000,0	102,37%	120.239,0	120.000,0	100,20%	760.103,0	776.800,0	97,85%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																					
UBS JARDIM CAIÇARA		7,0			7,0			7,0			7,0			7,0			7,0			7,0	
UBS ALTO DA RIVIERA		5,0			5,0			5,0			5,0			5,0			5,0			5,0	
UBS HORIZONTE AZUL		4,0			4,0			4,0			4,0			4,0			4,0			4,0	
UBS JARDIM ARACATI		4,0			4,0			4,0			4,0			4,0			4,0			4,0	
UBS JARDIM COMERCIAL		9,0			9,0			9,0			9,0			8,0			8,0			8,0	
UBS JARDIM GERMÂNIA		3,0			3,0			3,0			3,0			3,0			3,0			3,0	
UBS JARDIM GUARUJÁ		5,0			5,0			5,0			5,0			5,0			5,0			5,0	
UBS JARDIM KAGOHARA		4,0			4,0			4,0			4,0			4,0			4,0			4,0	
UBS JARDIM NAKAMURA		4,0			4,0			4,0			4,0			-			-			-	
UBS JARDIM SÃO BENTO		9,0			9,0			9,0			9,0			9,0			9,0			9,0	
UBS PARQUE DO ENGENHO II		7,0			7,0			7,0			7,0			7,0			7,0			7,0	
UBS JARDIM SANTA MARGARIDA		4,0			4,0			4,0			4,0			4,0			4,0			4,0	
UBS CHÁCARA SANTA MARIA		4,0			4,0			4,0			4,0			4,0			4,0			4,0	
UBS LUAR DO SERTÃO		6,0			6,0			6,0			6,0			6,0			6,0			6,0	
UBS VILA CALU		4,0			4,0			4,0			4,0			-			-			-	
UBS PARQUE DO LAGO		3,0			3,0			3,0			3,0			-			-			-	
UBS JARDIM MAGDALENA		5,0			5,0			5,0			5,0			5,0			5,0			5,0	
UBS JARDIM MARACÁ		8,0			8,0			8,0			8,0			8,0			8,0			8,0	
UBS CIDADE IPAVA		4,0			4,0			4,0			4,0			4,0			4,0			4,0	
UBS JARDIM MACEDÔNIA		5,0			5,0			5,0			5,0			5,0			5,0			5,0	
UBS JARDIM ELEDY		5,0			5,0			5,0			5,0			5,0			5,0			5,0	
UBS JARDIM VALQUIRIA		6,0			6,0			6,0			6,0			6,0			6,0			6,0	
TOTAL		115,0			115,0			115,0			115,0			103,0			103,0			114,7	

Contrato de Gestão R006 - Relatório de Produção Semestral - 2015 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL %
SERVIÇO: 0001-ESF - ESTRATÉGIA S																					
UBS ALTO DA RIVIERA	346,0	416,0	83,17%	472,0	416,0	113,46%	397,0	416,0	95,43%	424,0	416,0	101,92%	407,0	416,0	97,84%	376,0	416,0	90,38%	2.422,0	2.496,0	97,04%
UBS JARDIM COMERCIAL	592,0	624,0	94,87%	732,0	624,0	117,31%	715,0	624,0	114,58%	304,0	624,0	48,72%	623,0	624,0	99,84%	333,0	624,0	53,37%	3.299,0	3.744,0	88,11%
UBS JARDIM GUARUJÁ	472,0	416,0	113,46%	485,0	416,0	116,59%	219,0	416,0	52,64%	325,0	416,0	78,13%	412,0	416,0	99,04%	422,0	416,0	101,44%	2.335,0	2.496,0	93,55%
UBS JARDIM NAKAMURA	262,0	208,0	125,96%	277,0	208,0	133,17%	121,0	208,0	58,17%	169,0	208,0	81,25%	-	-	-	-	-	-	829,0	832,0	99,64%
UBS JARDIM SÃO BENTO	330,0	416,0	79,33%	323,0	416,0	77,64%	409,0	416,0	98,32%	374,0	416,0	89,90%	394,0	416,0	94,71%	464,0	416,0	111,54%	2.294,0	2.496,0	91,91%
UBS PARQUE DO ENGENHO II	112,0	416,0	26,92%	312,0	416,0	75,00%	418,0	416,0	100,48%	220,0	416,0	52,88%	227,0	416,0	54,57%	320,0	416,0	76,92%	1.609,0	2.496,0	64,46%
UBS JARDIM SANTA MARGARIDA	287,0	416,0	68,99%	492,0	416,0	118,27%	482,0	416,0	115,87%	458,0	416,0	110,10%	283,0	416,0	68,03%	386,0	416,0	92,79%	2.388,0	2.496,0	95,67%
UBS LUAR DO SERTÃO	199,0	208,0	95,67%	225,0	208,0	108,17%	244,0	208,0	117,31%	282,0	208,0	135,58%	349,0	208,0	167,79%	193,0	208,0	92,79%	1.492,0	1.248,0	119,55%
UBS JARDIM MAGDALENA	201,0	208,0	96,63%	214,0	208,0	102,88%	194,0	208,0	93,27%	0,0	208,0	0,00%	0,0	208,0	0,00%	151,0	208,0	72,60%	760,0	1.248,0	60,90%
UBS JARDIM MARACÁ	388,0	416,0	93,27%	422,0	416,0	101,44%	283,0	416,0	68,03%	345,0	416,0	82,93%	423,0	416,0	101,68%	408,0	416,0	98,08%	2.269,0	2.496,0	90,91%
UBS JARDIM MACEDÔNIA	327,0	624,0	52,40%	590,0	624,0	94,55%	717,0	624,0	114,90%	606,0	624,0	97,12%	645,0	624,0	103,37%	651,0	624,0	104,33%	3.536,0	3.744,0	94,44%
UBS JARDIM ELEDY	141,0	416,0	33,89%	220,0	416,0	52,88%	387,0	416,0	93,03%	390,0	416,0	93,75%	400,0	416,0	96,15%	413,0	416,0	99,28%	1.951,0	2.496,0	78,17%
UBS JARDIM VALQUIRIA	485,0	416,0	116,59%	514,0	416,0	123,56%	501,0	416,0	120,43%	343,0	416,0	82,45%	409,0	416,0	98,32%	162,0	416,0	38,94%	2.414,0	2.496,0	96,71%
TOTAL	4.142,0	5.200,0	79,65%	5.278,0	5.200,0	101,50%	5.087,0	5.200,0	97,83%	4.240,0	5.200,0	81,54%	4.572,0	4.992,0	91,59%	4.279,0	4.992,0	85,72%	27.598,0	30.784,0	89,65%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																					
UBS ALTO DA RIVIERA	1.052,0	1.664,0	63,22%	1.919,0	1.664,0	115,32%	1.289,0	1.664,0	77,46%	1.479,0	1.664,0	88,88%	1.467,0	1.664,0	88,16%	1.378,0	1.664,0	82,81%	8.584,0	9.984,0	85,98%
UBS JARDIM COMERCIAL	2.532,0	2.496,0	101,44%	2.195,0	2.496,0	87,94%	1.796,0	2.496,0	71,96%	1.141,0	2.496,0	45,71%	1.121,0	2.496,0	44,91%	804,0	2.496,0	32,21%	9.589,0	14.976,0	64,03%
UBS JARDIM GUARUJÁ	1.898,0	1.664,0	114,06%	1.787,0	1.664,0	107,39%	844,0	1.664,0	50,72%	964,0	1.664,0	57,93%	1.279,0	1.664,0	76,86%	1.301,0	1.664,0	78,19%	8.073,0	9.984,0	80,86%
UBS JARDIM NAKAMURA	883,0	832,0	106,13%	1.078,0	832,0	129,57%	247,0	832,0	29,69%	568,0	832,0	68,27%	-	-	-	-	-	-	2.776,0	3.328,0	83,41%
UBS JARDIM SÃO BENTO	813,0	1.664,0	48,86%	816,0	1.664,0	49,04%	986,0	1.664,0	59,25%	833,0	1.664,0	50,06%	1.239,0	1.664,0	74,46%	1.095,0	1.664,0	65,81%	5.782,0	9.984,0	57,91%
UBS PARQUE DO ENGENHO II	449,0	1.664,0	26,98%	1.045,0	1.664,0	62,80%	1.349,0	1.664,0	81,07%	402,0	1.664,0	24,16%	323,0	1.664,0	19,41%	821,0	1.664,0	49,34%	4.389,0	9.984,0	43,96%
UBS JARDIM SANTA MARGARIDA	1.339,0	1.664,0	80,47%	2.409,0	1.664,0	144,77%	2.096,0	1.664,0	125,96%	1.532,0	1.664,0	92,07%	1.098,0	1.664,0	65,99%	1.807,0	1.664,0	108,59%	10.281,0	9.984,0	102,97%
UBS LUAR DO SERTÃO	327,0	832,0	39,30%	426,0	832,0	51,20%	664,0	832,0	79,81%	779,0	832,0	93,63%	708,0	832,0	85,10%	716,0	832,0	86,06%	3.620,0	4.992,0	72,52%
UBS JARDIM MAGDALENA	824,0	832,0	99,04%	899,0	832,0	108,05%	510,0	832,0	61,30%	0,0	832,0	0,00%	0,0	832,0	0,00%	146,0	832,0	17,55%	2.379,0	4.992,0	47,66%
UBS JARDIM MARACÁ	1.230,0	1.664,0	73,92%	1.297,0	1.664,0	77,94%	841,0	1.664,0	50,54%	821,0	1.664,0	49,34%	1.204,0	1.664,0	72,36%	1.383,0	1.664,0	83,11%	6.776,0	9.984,0	67,87%
UBS JARDIM MACEDÔNIA	1.822,0	2.496,0	73,00%	2.977,0	2.496,0	119,27%	3.336,0	2.496,0	133,65%	2.607,0	2.496,0	104,45%	2.559,0	2.496,0	102,52%	2.557,0	2.496,0	102,44%	15.858,0	14.976,0	105,89%
UBS JARDIM ELEDY	349,0	1.664,0	20,97%	843,0	1.664,0	50,66%	1.319,0	1.664,0	79,27%	1.316,0	1.664,0	79,09%	1.498,0	1.664,0	90,02%	1.594,0	1.664,0	95,79%	6.919,0	9.984,0	69,30%
UBS JARDIM VALQUIRIA	1.664,0	1.664,0	100,00%	1.301,0	1.664,0	78,19%	1.560,0	1.664,0	93,75%	900,0	1.664,0	54,09%	1.182,0	1.664,0	71,03%	322,0	1.664,0	19,35%	6.929,0	9.984,0	69,40%
TOTAL	15.182,0	20.800,0	72,99%	18.992,0	20.800,0	91,31%	16.837,0	20.800,0	80,95%	13.342,0	20.800,0	64,14%	13.678,0	19.968,0	68,50%	13.924,0	19.968,0	69,73%	91.955,0	123.136,0	74,68%
SERVIÇO: 0002-AMA - ASSISTÊNCIA																					
UBS PARQUE FERNANDA - ATÉ NOV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS PARQUE NOVO SANTO AMARC	-	-	-	-	-	-	-	-	-	-	-	-	4.390,0	-	-	-	-	-	-	4.390,0	-
AMA JARDIM ÂNGELA	6.317,0	-	-	8.047,0	-	-	7.376,0	-	-	7.781,0	-	-	8.195,0	-	-	7.575,0	-	-	-	45.291,0	-
AMA PARQUE NOVO SANTO AMAR	4.612,0	-	-	5.368,0	-	-	5.237,0	-	-	5.365,0	-	-	-	-	-	-	-	-	-	20.582,0	-
TOTAL	10.929,0	-	-	13.415,0	-	-	12.613,0	-	-	13.146,0	-	-	12.585,0	-	-	7.575,0	-	-	-	70.263,0	-
SERVIÇO: 0002-AMA - ASSISTÊNCIA																					
UBS PARQUE FERNANDA - ATÉ NOV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS PARQUE NOVO SANTO AMARC	-	-	-	-	-	-	-	-	-	-	-	-	719,0	-	-	-	-	-	-	719,0	-
AMA JARDIM ÂNGELA	1.022,0	-	-	1.296,0	-	-	1.206,0	-	-	1.215,0	-	-	1.199,0	-	-	1.083,0	-	-	-	7.021,0	-
AMA PARQUE NOVO SANTO AMAR	586,0	-	-	820,0	-	-	733,0	-	-	790,0	-	-	-	-	-	-	-	-	-	2.929,0	-
TOTAL	1.608,0	-	-	2.116,0	-	-	1.939,0	-	-	2.005,0	-	-	1.918,0	-	-	1.083,0	-	-	-	10.669,0	-
SERVIÇO: 0002-AMA - ASSISTÊNCIA																					
UBS PARQUE FERNANDA - ATÉ NOV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS PARQUE NOVO SANTO AMARC	-	-	-	-	-	-	-	-	-	-	-	-	63,0	-	-	-	-	-	-	63,0	-
AMA JARDIM ÂNGELA	98,0	-	-	123,0	-	-	148,0	-	-	147,0	-	-	147,0	-	-	157,0	-	-	-	820,0	-
AMA PARQUE NOVO SANTO AMAR	57,0	-	-	74,0	-	-	51,0	-	-	74,0	-	-	-	-	-	256,0	-	-	-	256,0	-
TOTAL	155,0	-	-	197,0	-	-	199,0	-	-	221,0	-	-	210,0	-	-	157,0	-	-	-	1.139,0	-
SERVIÇO: 0003-AMA - ESPECIALIDA																					
AMA ESPECIALIDADES JARDIM SÃO	-	-	-	-	-	-	-	-	-	-	-	-	786,0	690,0	113,91%	825,0	690,0	119,57%	1.611,0	1.380,0	116,74%
AMA ESPECIALIDADES CAPÃO REDC	542,0	690,0	78,55%	523,0	690,0	75,80%	692,0	690,0	100,29%	518,0	690,0	75,07%	-	-	-	-	-	-	2.275,0	2.760,0	82,43%
AMA ESPECIALIDADES JARDIM PIRA	-	-	-	-	-	-	-	-	-	-	-	-	260,0	345,0	75,36%	256,0	345,0	74,20%	516,0	690,0	74,78%
TOTAL	542,0	690,0	78,55%	523,0	690,0	75,80%	692,0	690,0	100,29%	518,0	690,0	75,07%	1.046,0	1.035,0	101,06%	1.081,0	1.035,0	104,44%	4.402,0	4.830,0	91,14%
SERVIÇO: 0003-AMA - ESPECIALIDA																					
AMA ESPECIALIDADES JARDIM SÃO	-	-	-	-	-	-	-	-	-	-	-	-	570,0	690,0	82,61%	622,0	690,0	90,14%	1.192,0	1.380,0	86,38%
AMA ESPECIALIDADES CAPÃO REDC	947,0	1.150,0	82,35%	956,0	1.150,0	83,13%	807,0	1.150,0	70,17%	990,0	1.150,0	86,09%	906,0	920,0	98,48%	765,0	920,				

Contrato de Gestão R006 - Relatório de Produção Semestral - 2015 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
TOTAL	947,0	1.150,0	82,35%	956,0	1.150,0	83,13%	807,0	1.150,0	70,17%	990,0	1.150,0	86,09%	1.819,0	1.955,0	93,04%	1.674,0	1.955,0	85,63%	7.193,0	8.510,0	84,52%

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UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0003-AMA - ESPECIALIDA																					
AMA ESPECIALIDADES CAPÃO REDC	490,0	345,0	142,03%	376,0	345,0	108,99%	383,0	345,0	111,01%	423,0	345,0	122,61%	94,0	345,0	27,25%	281,0	345,0	81,45%	2.047,0	2.070,0	98,89%
AMA ESPECIALIDADES JARDIM PIRA	-	-	-	-	-	-	-	-	-	-	-	-	887,0	690,0	128,55%	613,0	690,0	88,84%	1.500,0	1.380,0	108,70%
TOTAL	490,0	345,0	142,03%	376,0	345,0	108,99%	383,0	345,0	111,01%	423,0	345,0	122,61%	981,0	1.035,0	94,78%	894,0	1.035,0	86,38%	3.547,0	3.450,0	102,81%
SERVIÇO: 0003-AMA - ESPECIALIDA																					
AMA ESPECIALIDADES JARDIM SÃO	-	-	-	-	-	-	-	-	-	-	-	-	641,0	690,0	92,90%	481,0	690,0	69,71%	1.122,0	1.380,0	81,30%
AMA ESPECIALIDADES CAPÃO REDC	642,0	690,0	93,04%	588,0	690,0	85,22%	433,0	690,0	62,75%	181,0	690,0	26,23%	530,0	690,0	76,81%	547,0	690,0	79,28%	2.921,0	4.140,0	70,56%
AMA ESPECIALIDADES JARDIM PIRA	-	-	-	-	-	-	-	-	-	-	-	-	409,0	690,0	59,28%	560,0	690,0	81,16%	969,0	1.380,0	70,22%
TOTAL	642,0	690,0	93,04%	588,0	690,0	85,22%	433,0	690,0	62,75%	181,0	690,0	26,23%	1.580,0	2.070,0	76,33%	1.588,0	2.070,0	76,71%	5.012,0	6.900,0	72,64%
SERVIÇO: 0003-AMA - ESPECIALIDA																					
AMA ESPECIALIDADES JARDIM SÃO	-	-	-	-	-	-	-	-	-	-	-	-	536,0	690,0	77,68%	751,0	690,0	108,84%	1.287,0	1.380,0	93,26%
AMA ESPECIALIDADES CAPÃO REDC	675,0	575,0	117,39%	639,0	575,0	111,13%	665,0	575,0	115,65%	672,0	575,0	116,87%	552,0	575,0	96,00%	427,0	575,0	74,26%	3.630,0	3.450,0	105,22%
AMA ESPECIALIDADES JARDIM PIRA	-	-	-	-	-	-	-	-	-	-	-	-	675,0	690,0	97,83%	564,0	690,0	81,74%	1.239,0	1.380,0	89,78%
TOTAL	675,0	575,0	117,39%	639,0	575,0	111,13%	665,0	575,0	115,65%	672,0	575,0	116,87%	1.763,0	1.955,0	90,18%	1.742,0	1.955,0	89,10%	6.156,0	6.210,0	99,13%
SERVIÇO: 0003-AMA - ESPECIALIDA																					
AMA ESPECIALIDADES JARDIM PIRA	-	-	-	-	-	-	-	-	-	-	-	-	439,0	690,0	63,62%	598,0	690,0	86,67%	1.037,0	1.380,0	75,14%
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	439,0	690,0	63,62%	598,0	690,0	86,67%	1.037,0	1.380,0	75,14%
SERVIÇO: 0003-AMA - ESPECIALIDA																					
AMA ESPECIALIDADES JARDIM SÃO	-	-	-	-	-	-	-	-	-	-	-	-	715,0	690,0	103,62%	767,0	690,0	111,16%	1.482,0	1.380,0	107,39%
AMA ESPECIALIDADES CAPÃO REDC	1.639,0	1.380,0	118,77%	1.824,0	1.380,0	132,17%	1.489,0	1.380,0	107,90%	1.414,0	1.380,0	102,46%	1.196,0	1.380,0	86,67%	1.633,0	1.380,0	118,33%	9.195,0	8.280,0	111,05%
AMA ESPECIALIDADES JARDIM PIRA	-	-	-	-	-	-	-	-	-	-	-	-	808,0	690,0	117,10%	748,0	690,0	108,41%	1.556,0	1.380,0	112,75%
TOTAL	1.639,0	1.380,0	118,77%	1.824,0	1.380,0	132,17%	1.489,0	1.380,0	107,90%	1.414,0	1.380,0	102,46%	2.719,0	2.760,0	98,51%	3.148,0	2.760,0	114,06%	12.233,0	11.040,0	110,81%
SERVIÇO: 0003-AMA - ESPECIALIDA																					
AMA ESPECIALIDADES CAPÃO REDC	424,0	345,0	122,90%	439,0	345,0	127,25%	390,0	345,0	113,04%	453,0	345,0	131,30%	269,0	345,0	77,97%	155,0	345,0	44,93%	2.130,0	2.070,0	102,90%
TOTAL	424,0	345,0	122,90%	439,0	345,0	127,25%	390,0	345,0	113,04%	453,0	345,0	131,30%	269,0	345,0	77,97%	155,0	345,0	44,93%	2.130,0	2.070,0	102,90%
SERVIÇO: 0003-AMA - ESPECIALIDA																					
AMA ESPECIALIDADES CAPÃO REDC	-	-	-	-	-	-	-	-	-	-	-	-	56,0	192,0	29,17%	105,0	192,0	54,69%	161,0	384,0	41,93%
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	56,0	192,0	29,17%	105,0	192,0	54,69%	161,0	384,0	41,93%
SERVIÇO: 0003-AMA - ESPECIALIDA																					
AMA ESPECIALIDADES JARDIM SÃO	-	-	-	-	-	-	-	-	-	-	-	-	397,0	690,0	57,54%	597,0	690,0	86,52%	994,0	1.380,0	72,03%
AMA ESPECIALIDADES CAPÃO REDC	184,0	345,0	53,33%	239,0	345,0	69,28%	272,0	345,0	78,84%	313,0	345,0	90,72%	322,0	345,0	93,33%	335,0	345,0	97,10%	1.665,0	2.070,0	80,43%
AMA ESPECIALIDADES JARDIM PIRA	-	-	-	-	-	-	-	-	-	-	-	-	0,0	345,0	0,00%	0,0	345,0	0,00%	0,0	690,0	0,00%
TOTAL	184,0	345,0	53,33%	239,0	345,0	69,28%	272,0	345,0	78,84%	313,0	345,0	90,72%	719,0	1.380,0	52,10%	932,0	1.380,0	67,54%	2.659,0	4.140,0	64,23%
SERVIÇO: 0003-AMA - ESPECIALIDA																					
AMA ESPECIALIDADES JARDIM SÃO	-	-	-	-	-	-	-	-	-	-	-	-	804,0	690,0	116,52%	725,0	690,0	105,07%	1.529,0	1.380,0	110,80%
AMA ESPECIALIDADES CAPÃO REDC	799,0	690,0	115,80%	637,0	690,0	92,32%	629,0	690,0	91,16%	757,0	690,0	109,71%	405,0	690,0	58,70%	526,0	690,0	76,23%	3.753,0	4.140,0	90,65%
AMA ESPECIALIDADES JARDIM PIRA	-	-	-	-	-	-	-	-	-	-	-	-	136,0	345,0	39,42%	462,0	345,0	133,91%	598,0	690,0	86,67%
TOTAL	799,0	690,0	115,80%	637,0	690,0	92,32%	629,0	690,0	91,16%	757,0	690,0	109,71%	1.345,0	1.725,0	77,97%	1.713,0	1.725,0	99,30%	5.880,0	6.210,0	94,69%
SERVIÇO: 0003-AMA - ESPECIALIDA																					
AMA ESPECIALIDADES CAPÃO REDC	-	-	-	-	-	-	-	-	-	-	-	-	586,0	690,0	84,93%	677,0	690,0	98,12%	1.263,0	1.380,0	91,52%
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	586,0	690,0	84,93%	677,0	690,0	98,12%	1.263,0	1.380,0	91,52%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																					
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-	-	-	-	0,0	120,0	0,00%	125,0	120,0	104,17%	125,0	240,0	52,08%
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	0,0	120,0	0,00%	125,0	120,0	104,17%	125,0	240,0	52,08%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																					
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-	-	-	-	777,0	650,0	119,54%	532,0	650,0	81,85%	1.309,0	1.300,0	100,69%
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	777,0	650,0	119,54%	532,0	650,0	81,85%	1.309,0	1.300,0	100,69%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																					
AMA ESPECIALIDADES JARDIM SÃO	-	-	-	-	-	-	-	-	-	-	-	-	190,0	200,0	95,00%	207,0	200,0	103,50%	397,0	400,0	99,25%
AMA ESPECIALIDADES CAPÃO REDC	243,0	200,0	121,50%	274,0	200,0	137,00%	171,0	200,0	85,50%	171,0	200,0	85,50%	220,0	200,0	110,00%	194,0	200,0	97,00%	1.273,0	1.200,0	106,08%
AMA ESPECIALIDADES JARDIM PIRA	-	-	-	-	-	-	-	-	-	-	-	-	213,0	200,0	106,50%	229,0	200,0	114,50%	442,0	400,0	110,50%
HOSP DIA DA REDE HORA CERTA C/	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	243,0	200,0	121,50%	274,0	200,0	137,00%	171,0	200,0	85,50%	171,0	200,0	85,50%	623,0	600,0	103,83%	630,0	600,0	105,00%	2.112,0	2.000,0	105,60%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																					
AMA ESPECIALIDADES JARDIM SÃO	-	-	-	-	-	-	-	-	-	-	-	-	295,0	300,0	98,33%	314,0	300,0	104,67%	609,0	600,0	101,50%
AMA ESPECIALIDADES CAPÃO REDC	221,0	400,0	55,25%	247,0	400,0	61,75%	282,0	400,0	70,50%	396,0	400,0	99,00%	403,0	400,0	100,75%	225,0	400,0	56,25%	1.774,0	2.400,0	73,92%
AMA ESPECIALIDADES JARDIM PIRA	-	-	-	-	-	-	-	-	-	-	-	-	218,0	300,0	72,67%	234,0	300,0	78,00%	452,0	600,0	75,33%

Contrato de Gestão R006 - Relatório de Produção Semestral - 2015 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
HOSP DIA DA REDE HORA CERTA C/	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HOSP DIA DA REDE HORA CERTA M	217,0	400,0	54,25%	144,0	400,0	36,00%	116,0	400,0	29,00%	212,0	400,0	53,00%	217,0	200,0	108,50%	267,0	200,0	133,50%	1.173,0	2.000,0	58,65%
TOTAL	438,0	800,0	54,75%	391,0	800,0	48,88%	398,0	800,0	49,75%	608,0	800,0	76,00%	1.133,0	1.200,0	94,42%	1.040,0	1.200,0	86,67%	4.008,0	5.600,0	71,57%

Contrato de Gestão R006 - Relatório de Produção Semestral - 2015 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0016-APOIO DIAGNÓSTIC																					
HOSP DIA DA REDE HORA CERTA C/	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL																					
SERVIÇO: 0020-CAPS II INFANTIL / I																					
CAPS INFANTIL II M BOI MIRIM	243,0	155,0	156,77%	273,0	155,0	176,13%	280,0	155,0	180,65%	246,0	155,0	158,71%	269,0	155,0	173,55%	241,0	155,0	155,48%	258,7	155,0	166,88%
TOTAL	243,0	155,0	156,77%	273,0	155,0	176,13%	280,0	155,0	180,65%	246,0	155,0	158,71%	269,0	155,0	173,55%	241,0	155,0	155,48%	258,7	155,0	166,88%
SERVIÇO: 0022-PSM/PA - PRONTO																					
PA MUN JARDIM MACEDÔNIA				12.415,0			9.264,0			11.264,0			11.745,0			0,0			44.688,0		
TOTAL				12.415,0			9.264,0			11.264,0			11.745,0			0,0			44.688,0		
SERVIÇO: 0022-PSM/PA - PRONTO																					
PA MUN JARDIM MACEDÔNIA				0,0			0,0			0,0			0,0			9.049,0			9.049,0		
TOTAL				0,0			0,0			0,0			0,0			9.049,0			9.049,0		
SERVIÇO: 0022-PSM/PA - PRONTO																					
PA MUN JARDIM MACEDÔNIA				0,0			0,0			0,0			0,0						0,0		
TOTAL				0,0			0,0			0,0			0,0						0,0		
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA C/	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL																					
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-	-	-	-	221,0	229,0	96,51%	230,0	229,0	100,44%	451,0	458,0	98,47%
HOSP DIA DA REDE HORA CERTA C/	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HOSP DIA DA REDE HORA CERTA M	551,0	575,0	95,83%	602,0	575,0	104,70%	368,0	575,0	64,00%	482,0	575,0	83,83%	451,0	572,0	78,85%	413,0	572,0	72,20%	2.867,0	3.444,0	83,25%
TOTAL	551,0	575,0	95,83%	602,0	575,0	104,70%	368,0	575,0	64,00%	482,0	575,0	83,83%	672,0	801,0	83,90%	643,0	801,0	80,27%	3.318,0	3.902,0	85,03%
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-	-	-	-	113,0	114,0	99,12%	138,0	114,0	121,05%	251,0	228,0	110,09%
HOSP DIA DA REDE HORA CERTA C/	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL													113,0	114,0	99,12%	138,0	114,0	121,05%	251,0	228,0	110,09%
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-	-	-	-	382,0	208,0	183,65%	387,0	208,0	186,06%	769,0	416,0	184,86%
HOSP DIA DA REDE HORA CERTA C/	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HOSP DIA DA REDE HORA CERTA M	622,0	317,0	196,21%	663,0	317,0	209,15%	709,0	317,0	223,66%	452,0	317,0	142,59%	623,0	312,0	199,68%	625,0	312,0	200,32%	3.694,0	1.892,0	195,24%
TOTAL	622,0	317,0	196,21%	663,0	317,0	209,15%	709,0	317,0	223,66%	452,0	317,0	142,59%	1.005,0	520,0	193,27%	1.012,0	520,0	194,62%	4.463,0	2.308,0	193,37%
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA C/	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL																					
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-	-	-	-	166,0	177,0	93,79%	141,0	177,0	79,66%	307,0	354,0	86,72%
HOSP DIA DA REDE HORA CERTA C/	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL													166,0	177,0	93,79%	141,0	177,0	79,66%	307,0	354,0	86,72%
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-	-	-	-	515,0	534,0	96,44%	532,0	534,0	99,63%	1.047,0	1.068,0	98,03%
HOSP DIA DA REDE HORA CERTA C/	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HOSP DIA DA REDE HORA CERTA M	552,0	230,0	240,00%	702,0	230,0	305,22%	568,0	230,0	246,96%	442,0	230,0	192,17%	481,0	364,0	132,14%	516,0	364,0	141,76%	3.261,0	1.648,0	197,88%
TOTAL	552,0	230,0	240,00%	702,0	230,0	305,22%	568,0	230,0	246,96%	442,0	230,0	192,17%	996,0	898,0	110,91%	1.048,0	898,0	116,70%	4.308,0	2.716,0	158,62%
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-	-	-	-	209,0	229,0	91,27%	157,0	229,0	68,56%	366,0	458,0	79,91%
HOSP DIA DA REDE HORA CERTA C/	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL													209,0	229,0	91,27%	157,0	229,0	68,56%	366,0	458,0	79,91%
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-	-	-	-	0,0	114,0	0,00%	54,0	114,0	47,37%	54,0	228,0	23,68%
HOSP DIA DA REDE HORA CERTA C/	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL													0,0	114,0	0,00%	54,0	114,0	47,37%	54,0	228,0	23,68%
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-	-	-	-	287,0	343,0	83,67%	313,0	343,0	91,25%	600,0	686,0	87,46%
HOSP DIA DA REDE HORA CERTA C/	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HOSP DIA DA REDE HORA CERTA M	0,0	345,0	0,00%	60,0	345,0	17,39%	114,0	345,0	33,04%	101,0	345,0	29,28%	131,0	343,0	38,19%	132,0	343,0	38,48%	538,0	2.066,0	26,04%
TOTAL	0,0	345,0	0,00%	60,0	345,0	17,39%	114,0	345,0	33,04%	101,0	345,0	29,28%	418,0	686,0	60,93%	445,0	686,0	64,87%	1.138,0	2.752,0	41,35%

Contrato de Gestão R006 - Relatório de Produção Semestral - 2015 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-	-	-	-	103,0	89,0	115,73%	99,0	89,0	111,24%	202,0	178,0	113,48%
HOSP DIA DA REDE HORA CERTA C/	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL													103,0	89,0	115,73%	99,0	89,0	111,24%	202,0	178,0	113,48%
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-	-	-	-	611,0	686,0	89,07%	479,0	686,0	69,83%	1.090,0	1.372,0	79,45%
HOSP DIA DA REDE HORA CERTA M	0,0	242,0	0,00%	0,0	242,0	0,00%	0,0	242,0	0,00%	100,0	242,0	41,32%	142,0	229,0	62,01%	187,0	229,0	81,66%	429,0	1.426,0	30,08%
TOTAL	0,0	242,0	0,00%	0,0	242,0	0,00%	0,0	242,0	0,00%	100,0	242,0	41,32%	753,0	915,0	82,30%	666,0	915,0	72,79%	1.519,0	2.798,0	54,29%
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-	-	-	-	86,0	57,0	150,88%	79,0	57,0	138,60%	165,0	114,0	144,74%
TOTAL													86,0	57,0	150,88%	79,0	57,0	138,60%	165,0	114,0	144,74%
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA C/	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL																					
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-	-	-	-	51,0	114,0	44,74%	113,0	114,0	99,12%	164,0	228,0	71,93%
HOSP DIA DA REDE HORA CERTA C/	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL													51,0	114,0	44,74%	113,0	114,0	99,12%	164,0	228,0	71,93%
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-	-	-	-	0,0	114,0	0,00%	0,0	114,0	0,00%	0,0	228,0	0,00%
HOSP DIA DA REDE HORA CERTA C/	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL													0,0	114,0	0,00%	0,0	114,0	0,00%	0,0	228,0	0,00%
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA C/	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL																					
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-	-	-	-	457,0	-	-	637,0	1.275,0	49,96%	1.094,0	1.275,0	85,80%
HOSP DIA DA REDE HORA CERTA C/	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HOSP DIA DA REDE HORA CERTA M	226,0	443,0	51,02%	268,0	443,0	60,50%	338,0	443,0	76,30%	405,0	443,0	91,42%	220,0	443,0	49,66%	215,0	443,0	48,53%	1.672,0	2.658,0	62,90%
TOTAL	226,0	443,0	51,02%	268,0	443,0	60,50%	338,0	443,0	76,30%	405,0	443,0	91,42%	677,0	443,0	152,82%	852,0	1.718,0	49,59%	2.766,0	3.933,0	70,33%
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-	-	-	-	281,0	458,0	61,35%	417,0	458,0	91,05%	698,0	916,0	76,20%
HOSP DIA DA REDE HORA CERTA C/	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL													281,0	458,0	61,35%	417,0	458,0	91,05%	698,0	916,0	76,20%
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA C/	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HOSP DIA DA REDE HORA CERTA M	631,0	443,0	142,44%	543,0	443,0	122,57%	679,0	443,0	153,27%	549,0	443,0	123,93%	451,0	437,0	103,20%	504,0	437,0	115,33%	3.357,0	2.646,0	126,87%
TOTAL	631,0	443,0	142,44%	543,0	443,0	122,57%	679,0	443,0	153,27%	549,0	443,0	123,93%	451,0	437,0	103,20%	504,0	437,0	115,33%	3.357,0	2.646,0	126,87%
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-	-	-	-	47,0	57,0	82,46%	37,0	57,0	64,91%	84,0	114,0	73,68%
HOSP DIA DA REDE HORA CERTA M	0,0	115,0	0,00%	34,0	115,0	29,57%	128,0	115,0	111,30%	47,0	115,0	40,87%	0,0	57,0	0,00%	0,0	57,0	0,00%	209,0	574,0	36,41%
TOTAL	0,0	115,0	0,00%	34,0	115,0	29,57%	128,0	115,0	111,30%	47,0	115,0	40,87%	47,0	114,0	41,23%	37,0	114,0	32,46%	293,0	688,0	42,59%
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-	-	-	-	84,0	114,0	73,68%	119,0	114,0	104,39%	203,0	228,0	89,04%
TOTAL													84,0	114,0	73,68%	119,0	114,0	104,39%	203,0	228,0	89,04%
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-	-	-	-	0,0	114,0	0,00%	124,0	114,0	108,77%	124,0	228,0	54,39%
HOSP DIA DA REDE HORA CERTA C/	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL													0,0	114,0	0,00%	124,0	114,0	108,77%	124,0	228,0	54,39%
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-	-	-	-	141,0	114,0	123,68%	88,0	114,0	77,19%	229,0	228,0	100,44%
HOSP DIA DA REDE HORA CERTA C/	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL													141,0	114,0	123,68%	88,0	114,0	77,19%	229,0	228,0	100,44%
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA C/	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HOSP DIA DA REDE HORA CERTA M	0,0	161,0	0,00%	98,0	161,0	60,87%	90,0	161,0	55,90%	176,0	161,0	109,32%	29,0	125,0	23,20%	0,0	125,0	0,00%	393,0	894,0	43,96%
TOTAL	0,0	161,0	0,00%	98,0	161,0	60,87%	90,0	161,0	55,90%	176,0	161,0	109,32%	29,0	125,0	23,20%	0,0	125,0	0,00%	393,0	894,0	43,96%

Contrato de Gestão R006 - Relatório de Produção Semestral - 2015 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-	-	-	-	455,0	801,0	56,80%	656,0	801,0	81,90%	1.111,0	1.602,0	69,35%
TOTAL													455,0	801,0	56,80%	656,0	801,0	81,90%	1.111,0	1.602,0	69,35%
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-	-	-	-	174,0	125,0	139,20%	217,0	125,0	173,60%	391,0	250,0	156,40%
HOSP DIA DA REDE HORA CERTA C/	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL													174,0	125,0	139,20%	217,0	125,0	173,60%	391,0	250,0	156,40%
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA C/	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL																					
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA C/	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL																					
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-	-	-	-	40,0	-	-	46,0	-	-	86,0	-	-
HOSP DIA DA REDE HORA CERTA C/	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-	-	-	-	52,0	62,0	83,87%	64,0	62,0	103,23%	116,0	124,0	93,55%
TOTAL													92,0	62,0	148,39%	110,0	62,0	177,42%	202,0	124,0	162,90%
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA C/	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL																					
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-	-	-	-	19,0	-	-	14,0	-	-	33,0	-	-
HOSP DIA DA REDE HORA CERTA C/	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL													19,0			14,0			33,0		
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	0,0	-	-	0,0	-	-
TOTAL													0,0			0,0			0,0		
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	0,0	-	-	0,0	-	-
HOSP DIA DA REDE HORA CERTA C/	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL													0,0			0,0			0,0		
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-	-	-	-	12,0	-	-	61,0	208,0	29,33%	73,0	208,0	35,10%
HOSP DIA DA REDE HORA CERTA C/	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL													12,0			61,0	208,0	29,33%	73,0	208,0	35,10%
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	0,0	-	-	0,0	-	-
HOSP DIA DA REDE HORA CERTA C/	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL													0,0			0,0			0,0		
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA C/	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-	-	-	-	0,0	34,0	0,00%	0,0	34,0	0,00%	0,0	68,0	0,00%
TOTAL													0,0	34,0	0,00%	0,0	34,0	0,00%	0,0	68,0	0,00%
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-	-	-	-	5,0	-	-	13,0	-	-	18,0	-	-
HOSP DIA DA REDE HORA CERTA C/	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL													5,0			13,0			18,0		
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HOSP DIA DA REDE HORA CERTA C/	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-	-	-	-	313,0	139,0	225,18%	271,0	139,0	194,96%	584,0	278,0	210,07%
TOTAL													313,0	139,0	225,18%	271,0	139,0	194,96%	584,0	278,0	210,07%

Contrato de Gestão R006 - Relatório de Produção Semestral - 2015 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL %
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HOSP DIA DA REDE HORA CERTA C/	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL																					
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA C/	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL																					
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.297,0	850,0	152,59%	1.297,0	850,0	152,59%
TOTAL																1.297,0	850,0	152,59%	1.297,0	850,0	152,59%
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA M	-	-	-	-	-	-	-	-	-	-	-	-	85,0	166,0	51,20%	132,0	166,0	79,52%	217,0	332,0	65,36%
TOTAL													85,0	166,0	51,20%	132,0	166,0	79,52%	217,0	332,0	65,36%
SERVIÇO: 0032-UBS INTEGRAL / PR																					
UBS INTEGRAL VERA CRUZ		6,0			6,0			6,0			6,0			6,0			6,0				36,0
TOTAL		6,0			6,0			6,0			6,0			6,0			6,0				36,0
SERVIÇO: 0032-UBS INTEGRAL / PR																					
UBS INTEGRAL VERA CRUZ	659,0	888,0	74,21%	815,0	888,0	91,78%	579,0	888,0	65,20%	1.047,0	888,0	117,91%	1.065,0	888,0	119,93%	934,0	888,0	105,18%	5.099,0	5.328,0	95,70%
TOTAL	659,0	888,0	74,21%	815,0	888,0	91,78%	579,0	888,0	65,20%	1.047,0	888,0	117,91%	1.065,0	888,0	119,93%	934,0	888,0	105,18%	5.099,0	5.328,0	95,70%
SERVIÇO: 0032-UBS INTEGRAL / PR																					
UBS INTEGRAL VERA CRUZ	1.751,0	2.496,0	70,15%	1.329,0	2.496,0	53,25%	1.195,0	2.496,0	47,88%	2.040,0	2.496,0	81,73%	1.692,0	2.496,0	67,79%	1.867,0	2.496,0	74,80%	9.874,0	14.976,0	65,93%
TOTAL	1.751,0	2.496,0	70,15%	1.329,0	2.496,0	53,25%	1.195,0	2.496,0	47,88%	2.040,0	2.496,0	81,73%	1.692,0	2.496,0	67,79%	1.867,0	2.496,0	74,80%	9.874,0	14.976,0	65,93%
SERVIÇO: 0032-UBS INTEGRAL / PR																					
UBS INTEGRAL VERA CRUZ	673,0	888,0	75,79%	740,0	888,0	83,33%	558,0	888,0	62,84%	681,0	888,0	76,69%	667,0	666,0	100,15%	444,0	666,0	66,67%	3.763,0	4.884,0	77,05%
TOTAL	673,0	888,0	75,79%	740,0	888,0	83,33%	558,0	888,0	62,84%	681,0	888,0	76,69%	667,0	666,0	100,15%	444,0	666,0	66,67%	3.763,0	4.884,0	77,05%
SERVIÇO: 0032-UBS INTEGRAL / PR																					
UBS INTEGRAL VERA CRUZ	525,0	888,0	59,12%	679,0	888,0	76,46%	460,0	888,0	51,80%	389,0	888,0	43,81%	589,0	666,0	88,44%	518,0	666,0	77,78%	3.160,0	4.884,0	64,70%
TOTAL	525,0	888,0	59,12%	679,0	888,0	76,46%	460,0	888,0	51,80%	389,0	888,0	43,81%	589,0	666,0	88,44%	518,0	666,0	77,78%	3.160,0	4.884,0	64,70%
SERVIÇO: 0032-UBS INTEGRAL / PR																					
UBS INTEGRAL VERA CRUZ	1.332,0	936,0	142,31%	1.386,0	936,0	148,08%	1.035,0	936,0	110,58%	1.123,0	936,0	119,98%	1.240,0	936,0	132,48%	1.119,0	936,0	119,55%	7.235,0	5.616,0	128,83%
TOTAL	1.332,0	936,0	142,31%	1.386,0	936,0	148,08%	1.035,0	936,0	110,58%	1.123,0	936,0	119,98%	1.240,0	936,0	132,48%	1.119,0	936,0	119,55%	7.235,0	5.616,0	128,83%
SERVIÇO: 0032-UBS INTEGRAL / PR																					
UBS INTEGRAL VERA CRUZ	7.719,0	7.200,0	107,21%	7.807,0	7.200,0	108,43%	7.846,0	7.200,0	108,97%	7.759,0	7.200,0	107,76%	7.751,0	7.200,0	107,65%	7.515,0	7.200,0	104,38%	46.397,0	43.200,0	107,40%
TOTAL	7.719,0	7.200,0	107,21%	7.807,0	7.200,0	108,43%	7.846,0	7.200,0	108,97%	7.759,0	7.200,0	107,76%	7.751,0	7.200,0	107,65%	7.515,0	7.200,0	104,38%	46.397,0	43.200,0	107,40%
SERVIÇO: 0032-UBS INTEGRAL / PR																					
UBS INTEGRAL VERA CRUZ	1.150,0	1.040,0	110,58%	1.332,0	1.040,0	128,08%	1.032,0	1.040,0	99,23%	996,0	1.040,0	95,77%	977,0	1.040,0	93,94%	985,0	1.040,0	94,71%	6.472,0	6.240,0	103,72%
TOTAL	1.150,0	1.040,0	110,58%	1.332,0	1.040,0	128,08%	1.032,0	1.040,0	99,23%	996,0	1.040,0	95,77%	977,0	1.040,0	93,94%	985,0	1.040,0	94,71%	6.472,0	6.240,0	103,72%
SERVIÇO: 0032-UBS INTEGRAL / PR																					
UBS INTEGRAL VERA CRUZ	4.287,0	4.992,0	85,88%	4.377,0	4.992,0	87,68%	3.485,0	4.992,0	69,81%	2.837,0	4.992,0	56,83%	3.072,0	4.992,0	61,54%	3.853,0	4.992,0	77,18%	21.911,0	29.952,0	73,15%
TOTAL	4.287,0	4.992,0	85,88%	4.377,0	4.992,0	87,68%	3.485,0	4.992,0	69,81%	2.837,0	4.992,0	56,83%	3.072,0	4.992,0	61,54%	3.853,0	4.992,0	77,18%	21.911,0	29.952,0	73,15%
SERVIÇO: 0032-UBS INTEGRAL / PR																					
UBS INTEGRAL VERA CRUZ	192,0	416,0	46,15%	141,0	416,0	33,89%	155,0	416,0	37,26%	129,0	416,0	31,01%	81,0	125,0	64,80%	75,0	125,0	60,00%	773,0	1.914,0	40,39%
TOTAL	192,0	416,0	46,15%	141,0	416,0	33,89%	155,0	416,0	37,26%	129,0	416,0	31,01%	81,0	125,0	64,80%	75,0	125,0	60,00%	773,0	1.914,0	40,39%
SERVIÇO: 0037-UBS MISTA / PROD																					
UBS JARDIM CAPELA - ATÉ OUT/20:		5,0			5,0			5,0			5,0			5,0							5,0
AMA/UBS INTEGRADA JARDIM CAP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,0	-	-	-	5,0
UBS JARDIM COIMBRA		7,0			7,0			7,0			7,0			7,0							7,0
UBS JARDIM HERCULANO		2,0			2,0			2,0			2,0			2,0							2,0
UBS JARDIM LÍDIA		6,0			6,0			6,0			6,0			6,0							6,0
UBS JARDIM NAKAMURA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,0	-	-	-	4,0
UBS PARQUE FERNANDA - ATÉ NOV		6,0			6,0			6,0			6,0			7,0							6,2
AMA/UBS INTEGRADA PARQUE FEF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,0	-	-	7,0
UBS PARQUE NOVO SANTO AMARC		5,0			5,0			5,0			5,0			5,0							5,0
AMA/UBS INTEGRADA PARQUE NO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,0	-	-	5,0
UBS SANTA LÚCIA		6,0			6,0			6,0			6,0			6,0							6,0
UBS JARDIM PARANAPANEMA		6,0			6,0			6,0			6,0			6,0							6,0
UBS VILA CALU	-	-	-	-	-	-	-	-	-	-	-	-	-	4,0							4,0

Contrato de Gestão R006 - Relatório de Produção Semestral - 2015 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
UBS PARQUE DO LAGO	-	-	-	-	-	-	-	-	-	-	-	-	-	3,0	-	-	3,0	-	-	3,0	3,0
TOTAL		43,0			43,0			43,0			43,0			55,0			55,0			71,2	

Contrato de Gestão R006 - Relatório de Produção Semestral - 2015 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0037-UBS MISTA / PROD																					
UBS JARDIM CAPELA - ATÉ OUT/20:	1.481,0	2.080,0	71,20%	1.825,0	2.080,0	87,74%	1.729,0	2.080,0	83,13%	1.106,0	2.080,0	53,17%	1.587,0	2.080,0	76,30%	-	-	-	7.728,0	10.400,0	74,31%
AMA/UBS INTEGRADA JARDIM CAP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.371,0	2.080,0	65,91%	1.371,0	2.080,0	65,91%
UBS JARDIM COIMBRA	1.836,0	2.912,0	63,05%	2.206,0	2.912,0	75,76%	1.940,0	2.912,0	66,62%	1.948,0	2.912,0	66,90%	2.217,0	2.912,0	76,13%	2.004,0	2.912,0	68,82%	12.151,0	17.472,0	69,55%
UBS JARDIM HERCULANO	888,0	832,0	106,73%	944,0	832,0	113,46%	877,0	832,0	105,41%	914,0	832,0	109,86%	701,0	832,0	84,25%	837,0	832,0	100,60%	5.161,0	4.992,0	103,39%
UBS JARDIM LÍDIA	1.668,0	2.496,0	66,83%	2.291,0	2.496,0	91,79%	1.816,0	2.496,0	72,76%	1.961,0	2.496,0	78,57%	1.752,0	2.496,0	70,19%	1.352,0	2.496,0	54,17%	10.840,0	14.976,0	72,38%
UBS JARDIM NAKAMURA	-	-	-	-	-	-	-	-	-	-	-	-	1.188,0	1.664,0	71,39%	1.279,0	1.664,0	76,86%	2.467,0	3.328,0	74,13%
UBS PARQUE FERNANDA - ATÉ NOV	2.114,0	2.496,0	84,70%	3.026,0	2.496,0	121,23%	2.376,0	2.496,0	95,19%	2.264,0	2.496,0	90,71%	2.200,0	2.912,0	75,55%	-	-	-	11.980,0	12.896,0	92,90%
AMA/UBS INTEGRADA PARQUE FEF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.975,0	2.912,0	67,82%	1.975,0	2.912,0	67,82%
UBS PARQUE NOVO SANTO AMARC	1.570,0	2.080,0	75,48%	1.702,0	2.080,0	81,83%	1.768,0	2.080,0	85,00%	1.519,0	2.080,0	73,03%	1.297,0	2.080,0	62,36%	-	-	-	7.856,0	10.400,0	75,54%
AMA/UBS INTEGRADA PARQUE NO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.515,0	2.080,0	72,84%	1.515,0	2.080,0	72,84%
UBS SANTA LÚCIA	1.476,0	2.496,0	59,13%	1.863,0	2.496,0	74,64%	1.091,0	2.496,0	43,71%	1.634,0	2.496,0	65,46%	1.490,0	2.496,0	59,70%	1.566,0	2.496,0	62,74%	9.120,0	14.976,0	60,90%
UBS JARDIM PARANAPANEMA	1.142,0	2.496,0	45,75%	1.150,0	2.496,0	46,07%	1.232,0	2.496,0	49,36%	2.295,0	2.496,0	91,95%	2.275,0	2.496,0	91,15%	2.200,0	2.496,0	88,14%	10.294,0	14.976,0	68,74%
UBS VILA CALU	-	-	-	-	-	-	-	-	-	-	-	-	1.187,0	1.664,0	71,33%	897,0	1.664,0	53,91%	2.084,0	3.328,0	62,62%
UBS PARQUE DO LAGO	-	-	-	-	-	-	-	-	-	-	-	-	1.335,0	1.248,0	106,97%	1.198,0	1.248,0	95,99%	2.533,0	2.496,0	101,48%
TOTAL	12.175,0	17.888,0	68,06%	15.007,0	17.888,0	83,89%	12.829,0	17.888,0	71,72%	13.641,0	17.888,0	76,26%	17.229,0	22.880,0	75,30%	16.194,0	22.880,0	70,78%	87.075,0	117.312,0	74,23%
SERVIÇO: 0037-UBS MISTA / PROD																					
UBS JARDIM CAPELA - ATÉ OUT/20:	1.266,0	780,0	162,31%	1.521,0	780,0	195,00%	1.585,0	780,0	203,21%	1.135,0	780,0	145,51%	1.041,0	780,0	133,46%	-	-	-	6.548,0	3.900,0	167,90%
AMA/UBS INTEGRADA JARDIM CAP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.193,0	780,0	152,95%	1.193,0	780,0	152,95%
UBS JARDIM COIMBRA	1.501,0	1.092,0	137,45%	1.465,0	1.092,0	134,16%	1.624,0	1.092,0	148,72%	1.626,0	1.092,0	148,90%	1.226,0	1.092,0	112,27%	932,0	1.092,0	85,35%	8.374,0	6.552,0	127,81%
UBS JARDIM HERCULANO	584,0	312,0	187,18%	726,0	312,0	232,69%	701,0	312,0	224,68%	695,0	312,0	222,76%	703,0	312,0	225,32%	646,0	312,0	207,05%	4.055,0	1.872,0	216,61%
UBS JARDIM LÍDIA	961,0	936,0	102,67%	1.478,0	936,0	157,91%	1.354,0	936,0	144,66%	1.098,0	936,0	117,31%	863,0	936,0	92,20%	657,0	936,0	70,19%	6.411,0	5.161,0	124,16%
UBS JARDIM NAKAMURA	-	-	-	-	-	-	-	-	-	-	-	-	750,0	624,0	120,19%	800,0	624,0	128,21%	1.550,0	1.248,0	124,20%
UBS PARQUE FERNANDA - ATÉ NOV	1.227,0	936,0	131,09%	1.536,0	936,0	164,10%	1.489,0	936,0	159,08%	1.344,0	936,0	143,59%	1.322,0	1.092,0	121,06%	-	-	-	6.918,0	4.836,0	143,05%
AMA/UBS INTEGRADA PARQUE FEF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.379,0	1.092,0	126,28%	1.379,0	1.092,0	126,28%
UBS PARQUE NOVO SANTO AMARC	924,0	780,0	118,46%	1.047,0	780,0	134,23%	981,0	780,0	125,77%	878,0	780,0	112,56%	692,0	780,0	88,72%	-	-	-	4.522,0	3.900,0	115,95%
AMA/UBS INTEGRADA PARQUE NO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	812,0	780,0	104,10%	812,0	780,0	104,10%
UBS SANTA LÚCIA	1.175,0	936,0	125,53%	1.168,0	936,0	124,79%	1.190,0	936,0	127,14%	1.314,0	936,0	140,38%	1.172,0	936,0	125,21%	1.003,0	936,0	107,16%	7.022,0	5.616,0	125,04%
UBS JARDIM PARANAPANEMA	1.299,0	936,0	138,78%	1.729,0	936,0	184,72%	1.632,0	936,0	174,36%	1.657,0	936,0	177,03%	1.437,0	936,0	153,53%	1.542,0	936,0	164,74%	9.296,0	5.616,0	165,53%
UBS VILA CALU	-	-	-	-	-	-	-	-	-	-	-	-	961,0	624,0	154,01%	919,0	624,0	147,28%	1.880,0	1.248,0	150,64%
UBS PARQUE DO LAGO	-	-	-	-	-	-	-	-	-	-	-	-	763,0	468,0	163,03%	573,0	468,0	122,44%	1.336,0	936,0	142,74%
TOTAL	8.937,0	6.708,0	133,23%	10.670,0	6.708,0	159,06%	10.556,0	6.708,0	157,36%	9.747,0	6.708,0	145,30%	10.930,0	8.580,0	127,39%	10.456,0	8.580,0	121,86%	61.296,0	43.992,0	139,33%
SERVIÇO: 0037-UBS MISTA / PROD																					
UBS JARDIM CAPELA - ATÉ OUT/20:	5.921,0	5.600,0	105,73%	6.343,0	5.600,0	113,27%	6.574,0	5.600,0	117,39%	6.124,0	5.600,0	109,36%	6.460,0	5.600,0	115,36%	-	-	-	31.422,0	28.000,0	112,22%
AMA/UBS INTEGRADA JARDIM CAP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.273,0	5.600,0	112,02%	6.273,0	5.600,0	112,02%
UBS JARDIM COIMBRA	8.407,0	8.400,0	100,08%	8.448,0	8.400,0	100,57%	8.668,0	8.400,0	103,19%	8.463,0	8.400,0	100,75%	8.542,0	8.400,0	101,69%	8.198,0	8.400,0	97,60%	50.726,0	50.400,0	100,65%
UBS JARDIM HERCULANO	2.083,0	2.400,0	86,79%	1.961,0	2.400,0	81,71%	2.538,0	2.400,0	105,75%	2.532,0	2.400,0	105,50%	2.497,0	2.400,0	104,04%	2.380,0	2.400,0	99,17%	13.991,0	14.400,0	97,16%
UBS JARDIM LÍDIA	6.379,0	7.200,0	88,60%	7.190,0	7.200,0	99,86%	6.991,0	7.200,0	97,10%	5.806,0	7.200,0	80,64%	7.335,0	7.200,0	101,88%	7.195,0	7.200,0	99,93%	40.896,0	43.200,0	94,67%
UBS JARDIM NAKAMURA	-	-	-	-	-	-	-	-	-	-	-	-	5.179,0	4.800,0	107,90%	5.004,0	4.800,0	104,25%	10.183,0	9.600,0	106,07%
UBS PARQUE FERNANDA - ATÉ NOV	6.225,0	7.400,0	84,12%	8.136,0	7.400,0	109,95%	8.487,0	7.400,0	114,69%	8.592,0	7.400,0	116,11%	8.365,0	8.400,0	99,58%	-	-	-	39.805,0	38.000,0	104,75%
AMA/UBS INTEGRADA PARQUE FEF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.255,0	8.400,0	110,18%	9.255,0	8.400,0	110,18%
UBS PARQUE NOVO SANTO AMARC	5.626,0	5.200,0	108,19%	5.713,0	5.200,0	109,87%	5.688,0	5.200,0	109,38%	5.717,0	5.200,0	109,94%	5.692,0	5.200,0	109,46%	-	-	-	28.436,0	26.000,0	109,37%
AMA/UBS INTEGRADA PARQUE NO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.688,0	5.200,0	109,38%	5.688,0	5.200,0	109,38%
UBS SANTA LÚCIA	7.162,0	7.200,0	99,47%	7.398,0	7.200,0	102,75%	7.851,0	7.200,0	109,04%	7.960,0	7.200,0	110,56%	7.553,0	7.200,0	104,90%	7.305,0	7.200,0	101,46%	45.229,0	43.200,0	104,70%
UBS JARDIM PARANAPANEMA	5.903,0	7.200,0	81,99%	7.005,0	7.200,0	97,29%	6.874,0	7.200,0	95,47%	7.320,0	7.200,0	101,67%	7.193,0	7.000,0	102,76%	6.850,0	7.000,0	97,86%	41.145,0	42.800,0	96,13%
UBS VILA CALU	-	-	-	-	-	-	-	-	-	-	-	-	5.099,0	4.800,0	106,23%	5.004,0	4.800,0	104,25%	10.103,0	9.600,0	105,24%
UBS PARQUE DO LAGO	-	-	-	-	-	-	-	-	-	-	-	-	3.741,0	3.600,0	103,92%	3.619,0	3.600,0	100,53%	7.360,0	7.200,0	102,22%
TOTAL	47.706,0	50.600,0	94,28%	52.194,0	50.600,0	103,15%	53.671,0	50.600,0	106,07%	52.514,0	50.600,0	103,78%	67.656,0	64.600,0	104,73%	66.771,0	64.600,0	103,36%	340.512,0	331.600,0	102,69%

Contrato de Gestão R006 - Relatório de Produção Semestral - 2015 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
UBS JARDIM HERCULANO	304,0	250,0	121,60%	260,0	250,0	104,00%	253,0	250,0	101,20%	233,0	250,0	93,20%	268,0	125,0	214,40%	230,0	125,0	184,00%	1.548,0	1.250,0	123,84%
TOTAL	304,0	250,0	121,60%	260,0	250,0	104,00%	253,0	250,0	101,20%	233,0	250,0	93,20%	268,0	250,0	107,20%	230,0	125,0	184,00%	1.548,0	1.375,0	112,58%

Contrato de Gestão R006 - Relatório de Produção Semestral - 2015 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0038-APD - ACOMPANH/																					
UBS JARDIM MARCELO				128,0	140,0	91,43%	149,0	140,0	106,43%	149,0	140,0	106,43%	150,0	140,0	107,14%	150,0	140,0	107,14%	726,0	700,0	103,71%
CER IV M' BOI MIRIM	75,0	70,0	107,14%	75,0	70,0	107,14%	73,0	70,0	104,29%	76,0	70,0	108,57%	74,0	70,0	105,71%	74,0	70,0	105,71%	447,0	420,0	106,43%
TOTAL	75,0	70,0	107,14%	203,0	210,0	96,67%	222,0	210,0	105,71%	225,0	210,0	107,14%	224,0	210,0	106,67%	224,0	210,0	106,67%	1.173,0	1.120,0	104,73%
SERVIÇO: 0043-CER IV - CENTRO ES																					
CER IV M' BOI MIRIM	593,0	310,0	191,29%	650,0	310,0	209,68%	667,0	310,0	215,16%	444,0	310,0	143,23%	495,0	310,0	159,68%	494,0	310,0	159,35%	557,2	310,0	179,73%
TOTAL	593,0	310,0	191,29%	650,0	310,0	209,68%	667,0	310,0	215,16%	444,0	310,0	143,23%	495,0	310,0	159,68%	494,0	310,0	159,35%	557,2	310,0	179,73%
SERVIÇO: 0043-CER IV - CENTRO ES																					
CER IV M' BOI MIRIM	1.433,0	820,0	174,76%	1.681,0	820,0	205,00%	1.635,0	820,0	199,39%	1.602,0	820,0	195,37%	1.769,0	820,0	215,73%	1.772,0	820,0	216,10%	9.892,0	4.920,0	201,06%
TOTAL	1.433,0	820,0	174,76%	1.681,0	820,0	205,00%	1.635,0	820,0	199,39%	1.602,0	820,0	195,37%	1.769,0	820,0	215,73%	1.772,0	820,0	216,10%	9.892,0	4.920,0	201,06%
SERVIÇO: 0044-AMA 24H - ASSISTÊ																					
AMA CAPÃO REDONDO	12.812,0			14.591,0			15.294,0			13.617,0			13.099,0			12.081,0			81.494,0		
TOTAL	12.812,0			14.591,0			15.294,0			13.617,0			13.099,0			12.081,0			81.494,0		
SERVIÇO: 0044-AMA 24H - ASSISTÊ																					
AMA CAPÃO REDONDO	774,0			919,0			1.834,0			1.939,0			1.906,0			1.880,0			9.252,0		
TOTAL	774,0			919,0			1.834,0			1.939,0			1.906,0			1.880,0			9.252,0		
SERVIÇO: 0044-AMA 24H - ASSISTÊ																					
AMA CAPÃO REDONDO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL																					
SERVIÇO: 0044-AMA 24H - ASSISTÊ																					
AMA CAPÃO REDONDO	495,0			493,0			436,0			466,0			399,0			438,0			2.727,0		
TOTAL	495,0			493,0			436,0			466,0			399,0			438,0			2.727,0		
SERVIÇO: 0044-AMA 24H - ASSISTÊ																					
AMA CAPÃO REDONDO	0,0			0,0			0,0			0,0			0,0			0,0			0,0		
TOTAL	0,0			0,0			0,0			0,0			0,0			0,0			0,0		
SERVIÇO: 0044-AMA 24H - ASSISTÊ																					
AMA CAPÃO REDONDO	0,0			0,0			0,0			0,0			0,0			0,0			0,0		
TOTAL	0,0			0,0			0,0			0,0			0,0			0,0			0,0		
SERVIÇO: 0047-CAPS III ÁLCOOL E C																					
CAPS ÁLCOOL E DROGAS III JARDIM	560,0	300,0	186,67%	549,0	300,0	183,00%	562,0	300,0	187,33%	506,0	300,0	168,67%	548,0	300,0	182,67%	451,0	300,0	150,33%	529,3	300,0	176,44%
TOTAL	560,0	300,0	186,67%	549,0	300,0	183,00%	562,0	300,0	187,33%	506,0	300,0	168,67%	548,0	300,0	182,67%	451,0	300,0	150,33%	529,3	300,0	176,44%